ANNUAL REPORT 2018-19



Bangladesh - Japan Training Institute

An Enterprise of BAAS





03 February 2020

NOTICE FOR THE 2ND ANNUAL GENERAL MEETING (AGM) OF BJTI

The 2nd Annual General Meeting (AGM) of BJTI will be held on 29th February, 2020 (Saturday) at 6:00 p.m., at Banquet Hall, Level - 4, Banani Club Ltd. House-109, Road-1, Banani, Dhaka 1213. The agenda and the schedule of the AGM are as follows: -

- 1. Recitation from the Holy Quran
- 2. Confirmation of the minutes of the previous AGM
- 3. Report of the Board of Directors
- 4. Approval of Audited Financial Statements for the year ending on 30 June 2019
- 5. Approval of budget for 2019-2020, 2020-2021
- 6. Appointment of auditor for next year
- 7. Cooption of the Members of the Board of Directors
- 8. Miscellaneous with the permission of chair

Please note that the AGM will be followed by Dinner.

All members of BJTI are cordially invited to attend the AGM in time.

Jawaherul Ghani

Chairman

Distribution:

All Members of BJTI

FOUNDER MEMBERS OF BJTI



Bangladesh AOTS Alumni Society (BAAS)



Dr. A.K.M. Moazzem Hussain



Mokarram Uddin Ahmed



Jawaherul Ghani



A.M.M. Khairul Bashar



Zakariul Islam Swapan



Syed Ahsanul Apon



Md. Mamunur Rashid



Abu Nayeem Md. Shahjahan



Muhammad Ali Jinnah



Mohammad Munjurul Hassan



N K A Mobin



S M Jaglul A Mozumdar



Md. Mahbubul Haque



Naimul Hassan

BOARD OF DIRECTORS OF BJTI 2018-2020



Jawaherul Ghani Chairman



A.M.M. Khairul Bashar Director, Academic



Zakariul Islam Swapan Director, Administration



Md. Mamunur Rashid Director, Finance



Abu Nayeem Md. Shahjahan Director



Muhammad Ali Jinnah Director



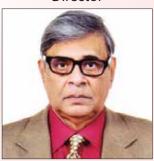
Syed Ahsanul Apon Director



Dr. S.M. Jaglul A. Mozumdar Director



Dr. AKM Moazzem Hussain Adviser



Mokarram Uddin Ahmed Adviser

MINUTES OF THE 1ST ANNUAL GENERAL MEETING (AGM) OF BJTI



The 1st Annual General Meeting (AGM) of BJTI was held on 30 November, 2018, Friday, 6:00 pm at Coventina Lake Suites, House 28, Road 113 Lake Side Drive, Gulshan-2, Dhaka-1212.

The meeting began with the recitation from the Holly Quran by Mr. Waliur Rahman (BJTI ID: PM0030020). The Meeting was gracefully hosted by Mr. Syed Ahsanul Apon, Director-BJTI.

Mr. Jawaherul Ghani, Chairman-BJTI, has chaired the AGM and welcomed all the members present at the AGM. He opened with the remark that it was a historical moment not only for BJTI but also for the participants as they were able to be present at the very first AGM of BJTI. In his welcome speech he said that he felt very happy to see the progress of BJTI and that soon he wants to see the institute as a university. He mentioned that, at the beginning of BJTI, the institution did not receive any support from Japan; however, after seeing its success, BJTI is now being appreciated and getting moral support from AOTS. He thanked all the Advisors and Members for their support and cooperation for all the successful activities of BJTI.

A condolence took place as one of the honorable member of BJTI (ID: LM0040022), Mr. Rafiqul Islam, Senior Director Marketing, HAMDARD LABORATORIES (WAQF), Bangladesh, had passed away on 03 March, 2018 at Square Hospital (Innalillahi Wa Inna Ilaihi Rajiun). 1 (one) minute of silence was observed to honor his departed soul.

Following the issue raised by the Chairman regarding the requirement of election of Board of Directors within 18 months from the incorporation date, the meeting unanimously elected the Board with following members for two years term, starting with immediate effect until 30 September 2020.

| Name | Designation |
|--------------------------|-------------|
| Jawaherul Ghani | Chairman |
| A.M.M. Khairul Bashar | Director |
| Zakariul Islam Swapan | Director |
| Md. Mamunur Rashid | Director |
| Abu Nayeem Md. Shahjahan | Director |
| Muhammad Ali Jinnah | Director |
| Syed Ahsanul Apon | Director |
| S M Jaglul A Mozumdar | Director |

Mr. A.M.M. Khairul Bashar, Director Academic, BJTI, has presented the activity report of BJTI. He has mentioned the transformation of BJTI Society from BJTI Council. He has highlighted the contribution of BJTI in the improvement of Human Resources. In his report, he mentioned that BJTI has received Taka 61 Lacs from the Power Grid Company of Bangladesh, for training purpose in 2018. BJTI was also visited by JICA in 2018. The Director concluded by saying that BJTI now Stands alone as a reputed Training Centre in Bangladesh and that it will continue working for the betterment of the people of Bangladesh.

Director Finance, Mr. Md. Mamunur Rashid, produced the 'Audited Financial Report' of BJTI for the year ending on 30 June 2018 after taking permission from the Chair. He also produced 'Budget' of BJTI for the financial year 2018 - 2019.

Mr. Md. Mamunur Rashid, Director Finance, has proposed the C.A. Firm 'Huda Hossain & Co.' as auditor of accounts for BJTI, for the financial year 2018 - 2019.

In his speech Dr. AKM Moazzem Hussain, Founder Member & Adviser of BJTI, expressed his satisfaction to the performance of BJTI. He mentioned that BJTI can be inspired by the example of TPA in Thailand, a Japanese company that used to conduct language course in Thailand, that has later on became the well-known TNI University. He hoped that BJTI will soon work with the help of Japan and become an outstanding university in the Bangladesh.

Director Administration, Arch. Zakariul Islam Swapan mentioned in his speech about the corporate share-lots amounting Taka 10 Lac each. He also said that fund will be raised by selling shares. Japanese language course was proposed to start very soon. The Director has also explained the membership categories and the outcomes for the shareholders.

Arch. Zakariul Islam Swapan, Director Administration of BJTI, invited the general members for open discussion on Financial & Audit report and the Budget report.

Mr. Mahbubul Anam (BJTI ID: LM0090028) and Mr. Mohammad A Moyeen (BJTI ID: LM0100029) were requested to share some remarks about BJTI and its activities. Both of them praised BJTI for its improvement and offered any kind of support to the institution if required.

Special thanks were given to Mr. Muhammad Halimuzzaman (BJTI ID: LM0020017) for lending Taka 13,640,000 and to Mr. Sheikh Mustahidur Rahman (BJTI ID: LM0120038) for lending Taka 5,000,000 to BJTI.

Finally, Mr. Syed Ahsanul Apon, Director-BJTI, has mentioned the benefits for the shareholders of BJTI such as share float, contribution to human resource development, etc.

The House approved in consensus the Financial and Audit report of BJTI for the year ending on 30 June 2018. Members also approved the budget for the year July 2018 - June 2019 of BJTI and passed the proposal for nominating the CA Firm 'Huda Hossain & Co.' as auditor of accounts for BJTI, for the year 2018 - 2019.

As there ware no other matter to discuss, the AGM was ended as the Chairman and the Chair of the AGM declared closing of the meeting. Members enjoyed the wonderfully organized dinner program at the end of the program.

Jawaherul Ghani Chairman, BJTI



2ND ANNUAL GENERAL MEETING REPORT OF THE BOARD OF DIRECTORS

Reporting Period: 1st July 2018 to 31st December 2019

Respected Chairman,

Advisers, Directors and Members of BJTI, Invited Guests, Ladies and Gentlemen Assalamualaikum & Good Evening,

I, on behalf of the Board of Directors (BOD) of Bangladesh Japan Training Institute (BJTI), am pleased to welcome you all in this 2nd AGM of BJTI. Kindly accept BOD's heartiest felicitations.

The 2nd AGM has been delayed by a few months due to our busy schedule and several social and political events. Please accept our sincere apology for a delayed AGM.

With delight, I present to you the Activity Report of Bangladesh-Japan Training Institute (BJTI) from 1st July 2018 to 31st December 2019. The information provided herein shall make obvious accountability of the Society in a fair and transparent manner. On behalf of the Board, I am briefly stating the activities of BJTI performed during the reporting period for your kind consideration.

BJTI has passed a very successful year with full of events. The Board has tried its best to overcome the prevailing difficulties through attractive performances. This endeavor is reflected in this report.

1. Board Meeting

No. of Board Meetings held : 06 Average Attendance in BOD Meetings : 63%

2. Establishment of BJTI

BJTI was registered with the Registrar of Joint Stock Companies & Firms, Bangladesh on 16th October, 2017. BJTI has formally been established as a full-fledged training institution. Eight members Board of Directors have been established. Three full time and one part time staff has been appointed to carry out routine functions.



3. First Annual General Meeting

Bangladesh-Japan Training Institute (BJTI) has conducted its very 1st AGM on November 30, 2018 after its registration on October 16, 2017, under Societies Registration Act, 1860.

4. Election of the Board of Directors

Existing Board of Directors is the first BOD which was established before registration. An election/selection following the provisions of the constitution was held in the first AGM and new board of directors were selected headed by Mr. Jawaherul Ghani as the Chairman of the Board to continue their responsibility for next two years until September 2020.

5. BJTI Members

Total membership strength up to February 2020 is 122.

6. Training Performance of BJTI during the Reporting Period

Between 1st July 2018 and 31st December 2019, BJTI's training effort was focused to the following.

- a. Programs under WNF
- b. Special/Customized Training Courses under contract agreement
- c. Generic Training Initiatives

A total of 79 training courses were held during the reporting period.

6.1 Programs under WNF

During the reporting period, BJTI has organized 05 training courses with International Resource Persons under the WNF Program of AOTS. These programs took place under the banner of BAAS and implemented by BJTI, and were conducted by International Resource Persons nominated by WNF of AOTS. The international experts were Mr. Mulvadi Raghupathy Ranganathan, Founder Director, Premier Center for Competency Training, India, President, South Asian Federation of AOTS Alumni

Society (SAFAAS), Mr. C.K. Bulakh, B.E. (Mech.), D.B.M., AIQA; QMS 2000 Lead Auditor, IRCA, U.K.; Certified Quality Engineer RW TUV, Germany; Certified Auditor ISO 14000, Mr. B. Palaniappan, Director, AfQD of ABK-AOTS Dosokai Tamil Nadu Centre, Chennai, India, & TQM, Lean, TPM Consultant, and Prof. (Dr.) Firdos T. Shroff (Ph.D.; MBA; MA; LLB; CAIIB; PGDIRPM; PGDCM; PGDBT), Professor, University of Mumbai; Fellow, Banking Indian Institute of & Finance; Senate-Member, Pune University; SEBI Certified Trainer in Financial Education.



6.2 Special / Customized Training Courses under Contract

Total 06 training courses were conducted as tailor-made/customized training programs.

6.2.1 Programs for PGCB's Institutional Strengthening

Bangladesh–Japan Training Institute has signed an agreement on June 21, 2018 with the Project Director-Institutional Strengthening of Power Grid Company of Bangladesh Limited (PGCB). Four training courses for PGCB officials within the provisions of the contract have been organized. The training courses were held at Pan Pacific Sonargaon Hotel. Two of the programs were conducted by an international technical expert on distribution, smart grid, transmission system operations and renewable energy, Mr. Rafael Virgilio Granja from USA. The other two programs were conducted by Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, and his team.



6.2.2 Effective Store Management for PGCB

With the request from PGCB, BJTI also organized a customized training course on 'Effective Store Management'. A total of 26 executives participated in this training course.



6.2.3 Customized Training Program for YKK

BJTI implemented a customized training course for YKK on 'Talent Management & Succession Planning'. A total of 35 personnel participated in this training course.

6.3 Generic Training Initiatives

BJTI organized 68 training courses on different subjects during the reporting period. A total of 981 delegates participated in these training courses.

Within this generic category, Bangladesh-Japan Training Institute (BJTI) has conducted an Exclusive Program on Advanced Certificate for Professional Development [ACPD], in Association with Aptis British Council as assessment partner and Bangladesh MBA Association (BMBAA) as industry accreditation partner. The project was coordinated by Mr. Naimul Hasan, one of the Founder Members of BJTI, whereas Dr. Ridhwanul Haq, Professor of IBA, University of Dhaka, was the program coordinator. Several Resource Speakers from home and abroad have conducted the training program. The three major Resource Speakers were Ms. Rumana Ahmed, Head of Communications, GSK, Ms. Nandini Basu Phookan, COO & Partner-Techaxis.Inc, USA, and Ms. Jina Borthakur, Corporate Trainer, Coordinator and Counselor from India. The course was inaugurated by the resource pool and coordinators of ACPD, Mr. Jawaherul Ghani, Chairman-BJTI, Arch. Zakariul Islam Swapan, President-BAAS, Mustahidur Sheikh Rahman. Joint Treasurer-BAAS. the team Bangladesh-Japan Training Institute (BJTI). Joint certification by BJTI, The British Council and BMBAA was awarded to the participants in a formal closing session by the resource pool and coordinators of ACPD, Mr. Jawaherul Ghani, Chairman-BJTI, Arch. Zakariul Islam Swapan,



President-BAAS, Mr. Md. Mamunur Rashid, Secretary General-BAAS, Ms. Sarwat Reza, Head of Business Development, Examination Services-British Council, and the team of BJTI.





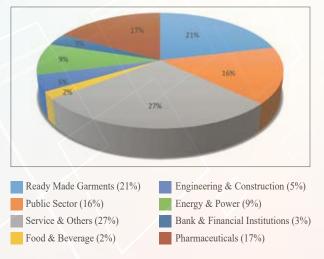
The program was extremely successful and received such good reviews from the participants and nominating organizations that few of the same programs have been included in the training calendar of BJTI for the year 2020.

7. Resource Speakers

Since BJTI do not have a faculty of its own, implementation of the programs is dependent on external resource persons. During the reporting period, 41 foreign and local experts have been invited as resource speakers. A list of resource persons who have conducted training programs in BJTI during the reporting period has been included at the end of the report as appendix 1.

8. Participants

A total of 1138 delegates participated in the training courses implemented by BJTI. The below pie-chart shows the distribution of participants from different sectors who have availed training from BJTI during the mentioned period.



9. Meeting with JICA

On February 05, 2019, a two member team from Japan International Cooperation Agency (JICA) has visited BJTI office for meeting with the EC Members of BAAS and Board Members of BJTI. In the meeting, Mr. Koji Mitomori, Senior Representive (Urban Development) of JICA and Mr. Alimul Hasan, Deputy Program Officer of JICA, have shown interest to work together with BAAS and BJTI to start new projects with the aim of developing the human resources in Bangladesh and hunting skilled manpower for the Japanese job market, especially in the field of construction industry.



10. Seminar on Opportunity to Study, Work & Settle in Japan

Bangladesh-Japan Training Institute (BJTI) has organized two seminars in 2019 for Bangladeshi youth & skilled manpower to create awareness regarding the current career opportunities in Japan. The first seminar was held at Samorita Hospital, Tejgaon, Dhaka on May 03, 2019. In the seminar, Ms. Mai Tomori, Second Secretary, Head of Public Relations from the Embassy of Japan in Bangladesh, has attended as a Special Guest, and Mr. Yuji Ando, Representative from Japan External Trade Organization, has attended as the Guest of Honor. The second seminar was held at City University, Birulia, Dhaka on July 07, 2019, where the Vice Chancellor and other officials from the university were present. Both the seminars were presided by the Board Members of BJTI and were extremely successful with the participation of a large number of people.





11. School for Japanese Language and Culture

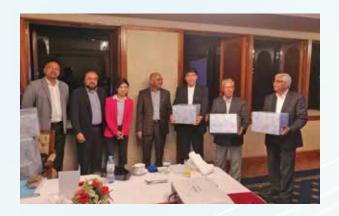
From June 2019, BJTI has launched a School for Japanese Language and Culture and successfully completed its very first batch on December 2019. The classes were conducted by professional Japanese Language instructors, Mrs. K. Mizuta and Mr. Saumitra Mutsuddi.





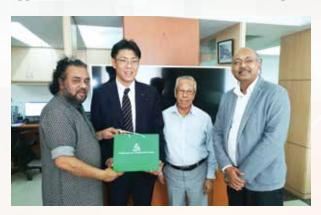
12. Pharmaceutical Companies Visit by Japanese Professors

Between August 31 and September 05, 2019, three Professors from Japan, Prof. Yaeko Mitsumori, Prof. Hiroshi Kato & Prof. Hiroshi Kubo, have visited several pharmaceutical companies in Bangladesh, having accompanied by BJTI personnel. The visit was arranged by Mr. Md. Halimuzzaman, DMD & CEO of Healthcare Pharmaceuticals Ltd and Senior Vice President of BAAS.



13. Meeting with AOTS Representative

On September 12, 2019, Mr. Hisashi Kanda, General Manager, AOTS Delhi office has visited Bangladesh-Japan Training Institute (BJTI) to get to know about BJTI activities better. He expressed satisfaction on the performance of BJTI and mentioned about the interest of AOTS to start joint ventures with BAAS and BJTI to develop the human resources in Bangladesh and create opportunities for them to work and settle in Japan.





14. MoU Signing with Bangladesh Computer Samity

An MoU was signed between BAAS and Bangladesh Computer Samity (BCS) on October 16, 2019. The two parties agreed to work jointly to prepare the skilled human resources in Bangladesh to compete and get work opportunities in Japanese IT industry. According to the agreement, BCS will provide training on information technology to deserving candidates, and BAAS will arrange courses for them on Japanese language and culture, with the help of BJTI's resources and expertise.



15. Visit of AOTS President

Mr. Shinya Kuwayama, President, AOTS and Mr. Hisashi Kanda, General Manager, AOTS Delhi office have visited BAAS and BJTI Office on December 18, 2019. In the meeting, they got to hear about the current activities and performance of BAAS and BJTI, and expressed satisfaction on the organization's success.



16. Constrains and Strategies

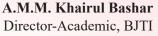
Dear Members of BJTI,

I hope you have realized that our beloved institution was passing through a very busy schedule during the last reporting period. One of the biggest challenges we had to face during this period is getting participants for the regular training programs. We have observed a decreasing tendency of participants to avail training. Some possible reasons might include, utilizing the same resource persons as the competitors, offering similar programs every year, increased number of competitors, etc. Since BJTI do not have its own resource persons, it had to invite professionals for implementing training courses. Previously, most of these resource speakers used to conduct training programs exclusively in BJTI. However, as the number of training providers in Bangladesh, such as Bdjobs Training, Institute of Professional Development **Programs** (IPDP Training), Bangladesh Skill Development Institute, Institute of Professional Training & Management (IPTM), Arena Excellence, BASIS Institute of Technology & Management (BITM), Bangladesh Institute of Management Studies (BIMS), Bangladesh Institute of Management (BIM), Bangladesh Institute of Human Resources Management (BIHRM), Bangladesh Society for Human Resources Management (BSHRM), etc, has increased over the years, the institutions are hiring the same resource speakers to conduct their training programs as well. BJTI is frequently searching for new experts to overcome this challenge. We have been offering only management related training programs since the inception of BJTI, and most of our regular

corporate and individual clients have already availed these training from us over the years. Now a day, the organizations are nominating less and less participants for BJTI training programs. We are constantly trying to include new training topics in our calendar, however, the competitors are offering same training topics as ours, utilizing the same resource speakers. Thus, the customers are being confused. As a result, during the mentioned period, a number of training programs had been postponed, and 68 offered programs had to be cancelled for not getting the minimum number of participants. To overcome these difficulties, the Board is considering various marketing tactics for BJTI and also a long-term strategy in which BJTI may get established Continued as a Professional Development Centre of a proposed special University. The matter was initially discussed in a meeting of BOD.

Facing new challenges is only making BJTI stronger. We have been involved in various different activities to boost the already established image of the institution. The Board members have participated regularly in the meetings. Your cooperation and support was the key strength behind all those activities.

Thank you very much for your kind attendance and patience hearing.





Appendix 1

LIST OF RESOURCE PERSONS CONDUCTING THE TRAINING PROGRAMS

From 01 July 2018 to 31 December 2019



Rafael Virgilio Granja

Managing Director Key Consulting LLC, USA, International Technical Expert on Distribution, Smart Grid, Transmission System Operations and Renewable Energy



Mulvadi Raghupathy Ranganathan

Founder Director, Premier Center for Competency Training, India, President, South Asian Federation of AOTS Alumni Society (SAFAAS)



C.K. Bulakh

B.E. (Mech.), D.B.M., AIQA; QMS 2000 Lead Auditor, IRCA, U.K.; Certified Quality Engineer RW TUV, Germany; Certified Auditor ISO 14000, India



B. Palaniappan

Director, AfQD of ABK-AOTS Dosokai Tamil Nadu Centre, Chennai, India, & Consultant for TQM, Lean, TPM and Quality



Prof. (Dr.) Firdos T. Shroff

Professor, University of Mumbai; Fellow, Indian Institute of Banking & Finance; Senate-Member, Pune University; SEBI Certified Trainer in Financial Education



Prof. Emeritus Dr. Katsutoshi Ayano

TQM Guru, LFIBA, DDG, IOM, Tokai University, Japan, Member of JUSE & Deming Prize Committee



Prakash B. Yardi

International Expert on Japanese Management Approach, India



Nandini Basu Phookan

COO & Partner-Techaxis.Inc, USA



Jina Borthakur

Corporate Trainer, Coordinator and Counselor, India



Engr. A M M Khairul BasharDirector, Centre for Management Development, Former President BAAS, President, BSTQM, Director, BJTI Board



Engr. Syed Masud HasanManaging Director, Centre for Management Development, Former President, BAAS



Dr. Md. Raisuddin MiahAdviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board



Md. Mostafa Kamal
C-KPIP, CRP, CTAP & CHRBP, Performance Management Consultant and Trainer, CEO,
Savvy Consultancy and Training



A.N.M. Shahjahan
Former Director of Human Resources, Director of Training, Dhaka Sheraton Hotel, Former
General Manager Jamuna Resort Ltd., Coordinator, Skills for Employment Investment
Program (SEIP) and Director, BJTI Board



Md. Arif Khan
Chief Consultant and Training Specialist, Sullivan Consulting and Learning Services



Syed Ahsanul AponDirector (Client Service), Expressions Ltd.



Khaled MahmudAssistant Professor, Institute of Business Administration (IBA), University of Dhaka



Biplob BaruaDeputy General Manager, HR, DBL Group



Naijur Rahman
Country Chief of Mind Works, CI & Efficiency Consultant, Certified Lean Six Sigma Expert,
Coach & Guide, Corporate Trainer, Soft Skill Trainer, Motivational Speaker



Dr. Muhammad Shariat UllahAssociate Professor, Department of Management, University of Dhaka



SAM YousufManaging Director, Takamatsu Footwear Ltd.



Dr. Md. Nazmul Karim ChowdhuryVice Chancellor, Fareast International University



Jishu TarafderProfessional Trainer - Management & Leadership Development; Chief Consultant, Corporatecoach



Dr. Md. Ridhwanul HaqAssociate Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka



Engr. Asif Iqbal
Country Head of EHS at Siemens Bangladesh, (Former Senior EHS Professional at Chevron
Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA &
IOSH MS Certified H&S Practitioner



Rupak M Nasrullah Zaidi Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant



Rumana Ahmed Head of Communications, GSK



Karimul ArafatManagement Consultant & Training Specialist



Tiash MahjabinEnglish Language Trainer & Expert in developing ESP (English for Specific Purpose) based syllabus for EFL learners



Humaira Sharmeen Lead Consultant & Trainer, Campus to Corporate



Mohammad Sayeedur Rahman Management Consultant & Training Specialist



Engr. Najmul Ahsan Sheikh

MBA Adjunct Faculty, BRAC University & Member of Institute of Engineers, Australia



Sharier Mahumud Tushar

Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh



Md. Rajibul Hoque

Management Consultant & Training Specialist



Akund Ahmed Shamsul Alam

Management Consultant & Training Specialist



S. M. Arifuzzaman

Associate Professor and Head of School of Business at Canadian University of Bangladesh



Mohammad Salauddin

Management & Training Consultant



Md. Abdul Mannan

Director- Admin & HR, Palmal Group



Hasan Taiab Imam

Group Head, HR and Admin of a large group of companies, Business and Management Consultant, Adjunct Faculty of BiMS



Najia Jafrin

Senior Management of Knowledge & Strategy in a Countrywide leading 100% export oriented group of manufacturing companies of Bangladesh & Certified Personal profile & human job analyst



Md. Abdul Alim

B.Sc. in Engineering (Electrical & Electronic), P.Eng, LFIEB, CEA, CEM, LMAEE, MIEEE, CEO-Wellmake Engineering & Technology

TRAINING ACTIVITIES OF BJTI FROM JULY 2018 TO DECEMBER 2019

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|----|---|--------------------|--|------------------|--|
| 1. | Business Intelligence for Manager | 06 July 2018 | Mr. RupakNarullah Zaidi, KPI, OD & HR Practitioner, Business & Management Consultant | 12 | Niagara Textiles Ltd., Max Infrastructure Limited, Biotech ACI Pharmaceuticals Ltd., Rahimafrooz Accumulators Ltd., Powertrac Ltd., Regent Airways, HPI Bangladesh, Siken Sewing Ltd., A. K. Khan & Company Ltd., Esquire Knit Composite Ltd. and Synergy Incorporation. |
| 2. | Industrial Water Treatment & Boiler and Cooling Water Conditioning | 06-07 July 2018 | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board | 29 | Ashuganj Power Station Company Ltd., Reza Group, Square Group, Coca Cola International Beverage Private Limited, Shelaidah Dairy, SINCOS Automation Technologies Ltd., North-West Power Generation Company Ltd., Max Infrastructure Ltd., Lakdhanavi Bangla Power Ltd., Raj Lanka Power Company Ltd., Best Trade International, University of Calgary, KPCL and Buckman. |
| 3. | Effective Team Building: How to Lead & Perform | 07 July 2018 | Mr. Khaled Mahmud, Associate Professor, Institute of Business Administration (IBA), University of Dhaka | 16 | MIDAS Safety Ltd. and Apex Holdings Ltd. |
| 4. | Financial Statement Analysis | 14 July 2018 | Mr. RajibulHoque, Management Consultant & Training Specialist | 8 | Modern Erection Ltd., Raj Lanka Power Company Ltd. and Op -Seed Co. (BD) Ltd. |
| 5. | Hazardous Chemical Safety Management | 20 July 2018 | Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 19 | Whitex Garments (BD) Pvt. Ltd., Incepta Pharmaceuticals Ltd., Interstoff Apparels Ltd., Pran RFL Group and Shahjalal University of Science Technology Ltd. |
| 6. | Total Quality Management (TQM) | 20-21 July 2018 | Engr. A.M.M Khairul Bashar, Director, Centre for Management Development (CMD), President Bangladesh Society for Total Quality Management (BSTQM) & Former President Bangladesh AOTS-HIDA Alumni Society (BAAS) | 14 | Niagara Textiles Ltd., Turbomech, Akij Textile Mills Ltd., Esquire Knit Composite Ltd., South East Textiles (Pvt.) Ltd., Progress Apparels Bangladesh Ltd., Integrated Compliance Solutions Bangladesh, Masco Group and Fakir Fashions Ltd. |
| 7. | Professional Business Communication | 27 July 2018 | Mr.JishuTarafder, Professional Trainer - Management & Leadership Development; Chief Consultant, CORPORATECOACH | 11 | Singer Bangladesh Ltd., Interstof f Apparels Ltd., Shelaidah Dairy and Healthcare Pharmaceuticals Ltd. |
| 8. | Industrial Energy Audit | 27 July 2018 | Engr. Md. Kamruzzaman, Director, BD. Technology | 24 | Turbomech, Vision Group, Padma Group of Converters, Packman Bangladesh Ltd., Energypac Electron ics Ltd., Colossus Apparel Ltd., Max Power Engineering Ltd., SUSCOM Bangladesh, Grammen Danone Foods Ltd., |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|---|----------------------------|---|------------------|---|
| | | | | | Rahimafrooz Accumulators Ltd., Bata Shoe Company Bangladesh Ltd., Saiham Group, Noakhali Science & Technology University (NSTU), ZBD Engineering and M WT Informatics Ltd. |
| 9. | Developing Supervisory Skills | 28 July 2018 | Mr. JishuTarafder, Professional Trainer - Management & Leadership Development; Chief Consultant, CORPORATECOACH | 16 | Deeplaid Laboratories Ltd. & United Surgical Ltd. |
| 10. | Financial Management for Non-Financial Personnel | 04 August 2018 | Mr. Rajibul Hoque, Management Consultant & Training Specialist | 7 | Plastic Concern (Pvt.) Ltd., Bay Consolidation (Pvt.) Ltd., ACI Agrolink and Turbomech |
| 11. | Energy Efficiency & Carbon Reduction | 10 August 2018 | Engr. Md. Kamruzzaman, Director, BD.Technology | 6 | Praxis Architect, Urmi Group, Apex Holding Ltd., Renata Ltd., Masco Group |
| 12. | Health, Safety & Environment Management | 10 August 2018 | Mr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 16 | Beximco Pharmaceuticals Ltd., Metro Rail Project, Shahjalal University of Science & Technology, Noakhali Science & Technology University, Modol Group, SGS Bangladesh Ltd., North-West Power Generation Company Ltd. and Turbomech |
| 13. | Solving Human and Organizational Problems_WNF | 13-14 September 2018 | Mulvadi Raghupathy Ranganat han, Founder Director, Premier Center for Competency Training, India, President, South Asian Federation of AOTS Alumni Society (SAFAAS) | 26 | Toray International Inc. Bangladesh Liaison Office, Whitex Garments Bangladesh Pvt. Ltd., Healthcare Pharmaceuticals Ltd., Maritime Entrepreneurs Pte. Ltd., Veritas Pharmaceuticals Ltd., Prescription Aid, Beximco Ltd., Squre Pharmaceuticals Ltd., Square Textiles Ltd., Square Hospital, Delta Ltd., Delta Pharma Ltd., Metlife, LankaBangla Securities Ltd., LankaBangla Finance Ltd. Urmi Group and Universal Medical College & Hospital |
| 14. | Total Quality Management (TQM) | 16 September 2018 | Professor Emeritus Katsutoshi AYANO, Ph.D., LFIBA, DDG, IOM, Tokai University, Member of JUSE & Deming Prize Committee | 41 | Protec Electronics Ltd.Masco Group, Babylon Group, FK Properties, ITC Bangladesh, The Structural Engineers Limited, South West Composite Ltd, Silken Sewing Ltd, Oasis Transformation Limited, RFL Group, PRAN Group, Emami Bangladesh Limited, Toray International, Inc. Bangladesh Liaison Office, Graphics Textiles Ltd, Incepta Pharmaceuticals Ltd, ACI Phamaceuticals Ltd, Square Pharmaceuticals Limited, Square, Fashions Limited, United Surgical Ltd, Delta Pharma Ltd, CMD, Healthcare Pharmaceuticals Ltd, Intertek Bangladesh, Fakhruddin Textile Mills Ltd, Urmi Garments Ltd, Veritas Pharmaceuticals Ltd, DirdComposite |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|---|--------------------------|--|---------------|--|
| | | | | | Textiles (Dird Group), Beximco Pharmaceuticals Ltd. |
| 15. | Talent Management & Succession Planning_YKK Bangladesh Pte Ltd. | 29 September 2018 | Mr. Rupak Narullah Zaidi, KPI, OD & HR Practitioner, Business & Management Consultant | 35 | YKK Bangladesh Pte Ltd. |
| 16. | Hazardous Chemical Safety Management | 05 October 2018 | Mr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 7 | NZ Fabrics Ltd., Kushiara Power Company Ltd., Aquacare, Kazi Food Industries Ltd., Delta Limited and Delta Pharma Ltd. |
| 17. | Managing Brands: Differentiate or Die | 06 October 2018 | Mr. Khaled Mahmud, Associate Professor, Institute of Business Administration (IBA), University of Dhaka | 10 | Uttara Motors Ltd., Healthcare Pharmaceuticals Ltd., Deeplaid Laboratories Ltd., United Group and Delta Pharma Ltd. |
| 18. | Health, Safety & Environment (HSE) Management | 12 October 2018 | Mr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 10 | Dabur, Quashem Industries Limited, Western Marine Shipyard Limited, Bangladesh Power Development Board, New Line Clotthings Limited and Delta Pharma Ltd. |
| 19. | Introduction to Smart Grid & Fundamentals of Electrical Power System Protection Power Grid | 14-15 October 2018 | Mr. Rafael Virgilio Granja, USA, Distribution/ Smart Grid/Transmission System Operations/Renewable Energy Senior Associate | 24 | Power Grid Company Bangladesh Limited (PGCB) |
| 20. | Best Practices in EMS, SCADA & IT Communication System_Power Grid | 16-17 October 2018 | Mr. Rafael Virgilio Granja, USA, Distribution/ Smart Grid/Transmission System Operations/Renewable Energy Senior Associate | 25 | Power Grid Company Bangladesh Limited (PGCB) |
| 21. | Sales and Salesmanship Competencies | 26 October 2018 | Mr. Khaled Mahmud, Associate Professor, Institute of Business Administration (IBA), University of Dhaka & Mr. Karimul Arafat, Bashundhara Group | 13 | MEL Group, Powertrac Ltd., Grammen Phone and Biopharma Ltd. |
| 22. | Industrial Water Treatment & Boiler and Cooling Water Conditioning | 26-27 October 2018 | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Banglade sh Power Development Board | 16 | Dhaka Southern Power Generation Ltd., Flowater Solutions Ltd., Sailor 16, Delta Pharma Ltd., Lub House Industries Ltd., United Hospital Ltd., Green Textile Ltd., NSK Trade Line, Bangladesh Engineering Design & Consultancy, Aquacare, Finch Associates & Industrial Market |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|---|---------------------------|--|---------------|--|
| 23. | Total Quality Management (TQM)_Power Grid | 29-31 October 2018 | Engr. Syed MasudHasan, Managing Director, Centre for Management Development (CMD) Engr. A. M. M. Khairul Bashar, Director Centre for Management Dev elopment (CMD), Former President BAAS, Director (Academic), BJTI Engr. Abdun Noor, Consultant, Centre for Management Development (CMD) | 23 | Power Grid Company Bangladesh Limited (PGCB) |
| 24. | HR Accounting: Concept of Human Capital Management | 02 November 2018 | Mr. Rupak Narullah Zaidi, KPI, OD & HR Practitioner, Business & Management Consultant | 13 | Eon Group of Industries, Mayekawa MFG. Co. Ltd., Delta Pharma Ltd., Modhumoti Bank Ltd., Yusen Logistics (Bangladesh) Ltd., The IbnSina Pharmaceuticals Industry Ltd., Bangladesh Institute of Capital Market (BICM) and Mirpur Ceramics Ltd. |
| 25. | Green Productiv ity for Manufacturing Industries_WNF | 02-03 November 2018 | Mr.C.K.BULAKH, B.E. (Mech.), D.B.M., AIQA; QMS 2000 Lead Auditor, IRCA, U.K.; Certified Quality Engineer RW TUV, Germany; Certified Auditor ISO 14000 | 10 | Delta Pharma Ltd., Youngone Group, Healthcare Pharmaceuticals Ltd., Reza Fashions Ltd., Beximco Textile, Interstoff Clothing Ltd. and Fakhruddin Textile Mills Ltd. |
| 26. | KPI Master Class | 23-24 November 2018 | Mr. Rupak M Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant | 6 | IFAD Autos Ltd., Fakhruddin Textile Mills Ltd., Urmi Garments Ltd., Regent Airways and Euphoria Apparels Ltd. |
| 27. | Health, Safety & Environment (HSE) Management | 30 November 2018 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 19 | Delta Pharma Ltd., Bangladesh Pou Hung Industrial Ltd., Penta Ocean Construction Co. Ltd., Jurong Engineering Overseas Ltd., IPDC Finance Limited, Habiganj Industrial Park, Banglalink Digital Communications Ltd., ACE Consultants Ltd., Emami Bangladesh Limited and Inte rnational Islamic University |
| 28. | Hazardous Chemical Safety Management | 01 December 2018 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&SPractitioner | 12 | SMC, IbnSina Pharmaceuticals Ltd. and BSRM Group of Companies |
| 29. | International Training on Total Quality Management (TQM) | 07-08 December 2018 | Mr.B. Palaniappan, Director, AfQD of ABK-AOTS Dosokai Tamil Nadu Centre, Chennai, India, &TQM, Lean, TPM Consultant | 14 | DPDC, Delta Pharma Ltd, Escort Footwear's (BD) Ltd., Energypac Electronics Ltd., Energypac Power Generatin Ltd., Jay Jay Mills Bangladesh Pvt. Ltd., UFFBDL, TK Group of Industries, Bangladesh Water Development Board, Bangladesh Petrochemical Company Ltd. |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|--|---------------------------|--|---------------|---|
| 30. | Effective Store Management | 12-13 December 2018 | Mr. Md.Arif Khan, Chief Consultant & Training Specialist, Sullivan Consulting and Learning Services | 26 | Power Grid Company of Bangladesh |
| 31. | Total Productive Maintenance (TPM) | 17-19 December 2018 | Engr. Syed MasudHasan, Managing Director, Centre for Management Development (CMD), Engr. A.M.M. Khairul Bashar, Director, Centre for Management Development (CMD), President Bangladesh Society for Total Quality Managem ent (BSTQM), Former President Bangladesh AOTSHIDA Alumni Society (BAA S), Engr. Abdun Noor, Jr. Consultant -IE Centre for Management Development (CMD) | 24 | Power Grid Company of Bangladesh |
| 32. | Essential Analysis of Supply Chain & Logistics Management | 22 December 2018 | Mr. Md.Arif Khan, Chief Consultant & Training Specialist, Sullivan Consulting and Learning Services | 10 | Healthcare Pharmaceuticals Ltd., Centre for Rehabilitation of the Paralyzed (CRP), Reza Group, Bangladesh University of Textiles, Vitalac Dairy & Food Ind. Ltd. and IbnSina Pharmaceutical Industry Ltd., |
| 33. | Hazardou s Chemical Safety Management | 04 January 2019 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSHIGC, OSHA & IOSH MS Certified H&S Practitioner | 13 | Bangladesh Chemical Industries Corporation, Tropical Knitex Ltd, Mega Yarn Dyeing Mill Ltd,Swiss Bio Hygienic Equipment, BUREAU VERITAS Consumer Products Services (BD) Ltd., |
| 34. | Total Productive Maintenance (TPM) | 11 January 2019 | Engr. Syed MasudHasan, Managing Director, Centre for Management Development (CMD), | 11 | DPDC, R Pac Bangladesh Packaging Co. Ltd, Mampoer Ltd., Packman Bangladesh Ltd., Transcom Beverages Ltd (PepsiCo), FCIGroup, Dhaka New EPZ,United Surgical Limited |
| 35. | 5- S Techniques for Improved Working Environment | 12 January 2019 | Engr. A.M.M. Khairul Bashar, Director, Centre for Management Development (CMD), President Bangladesh Society for Total Quality Management (BSTQM), Former President Bangladesh AOTS-HIDA Alumni Society (BAAS), | 10 | LankaBangla Securities Ltd., Topclean Bangladesh Ltd., DPDC, Reza Fashions Ltd., Padma Bleaching & Dyeing Ltd. (Reza Group), IRBulb Co. Ltd. (Sister Concern of Super Star Group), |
| 36. | KPI Master Class | 18-19 January 2019 | Mr. Md. Mostafa Kamal, C-PA, C-KPIP, C-KPI Practitioner, CRP, CTAP, CLDM, CODD & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training | 7 | Bangladesh Petrochemical Company Ltd., Powerade Technology Ltd., Healthcare Pharmaceuticals Ltd., Dekko Group and Anontex Group |
| 37. | Essential Analysis of Supply Chain & Logistics Management | 25 January 2019 | Mr. Md. Arif Khan, Chief Consultant & Training Specialist, Sullivan Consulting and Learning Services | 9 | Liz Complex (Nassa Group), Biopharma Limited, Bajpakhi Limited, |

GENERIC TRAINING INITIATIVES















| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|---|---------------------------|--|---------------|--|
| | | | | | Urmi Group, Healthcare |
| | | | | | Pharmaceuticals Ltd., |
| 38. | Health, Safety & Environment (HSE) Management | 26 January 2019 | Engr. Asif Iqbal,Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 13 | DPDC, EQMS Consulting Ltd., Young Socks Ltd., Singer Bangladesh Ltd., Symantec Technology Ltd., Delta Pharma Ltd., IR Bulb Co. Ltd. (Sister Concern of Super Star Group), Bashundhara Paper mills Ltd. Unit-1 |
| 39. | Conflict Management and Grievance Handling | 01 February 2019 | Dr. Md. Nazmul Karim Chowdhury, Vice Chancellor, Fareast International University | 6 | Yusen Logistics (BD) Ltd, Augmedix BD Ltd, United Surgical Ltd, United Surgical Ltd, Urmi Group, MST Group |
| 40. | Talent Management and Succession Planning | 02 February 2019 | Mr. SharierMahumudTushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh | 11 | Dhaka Power Distribution Company, Yusen Logistics (Bangladesh) Ltd, NitolNiloy Group, GMS Global Management Services Pvt Ltd in the Brand of (P&C), Beximco Limited, Ashajo, Mutual Food Products Limited |
| 41. | Industrial Effluent Treatment Plant | 08-09 February 2019 | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board | 9 | Delta Pharma Ltd, Bureau VERITAS Consumer Products & Services Ltd, Square Food & Beverage Ltd, Pacific Chemitrade Company, Pacific Chemitrade Company, TUV Rheinland Bangladesh Pvt. Ltd. |
| 42. | Health, Safety & Environment (HSE) Management | 16 February 2019 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 7 | Delta Pharma Limited, Italian Thai Public Development Company, RANGS Properties Limited |
| 43. | Integrated Marketing Communication & Implementation on (IMCI)_Realities in Bottom of the Pyramid Market | 08 March 2019 | Md. RidhwanulHaq, PhD Professor, IBA, University of Dhaka | 14 | LankaBangla Securities, Modern Erection Ltd. (MEL Group), Mirpur Ceramics &KhadimCeramics Ltd, Fakhruddin Textile Mills Ltd, Prime Bank Limited, UnidrugUnani Laboratories, GRS Certification |
| 44. | KPI Master Class | 08-09 March 2019 | Mr. Md. Mostafa Kamal, C-PA, C-KPIP, C-KPI Practitioner, CRP, CTAP, CLDM, CODD & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training | 34 | Power Trac Group, Olympic Industries Ltd, IFAD Autos Limited, Walton Group, IbnSina Pharmaceuticals Industry Limited, IPDC Finance Limited, Social Marketing Company (SMC), OlympicIndustries Ltd, Interstoff Group, Op-Seed Co, BD Ltd, Sonnet Group, Towa Personal Protective Device Bangladesh Ltd, Ha-Meem Group |
| 45. | Hazardous Chemical Safety Management | 15 March 2019 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 4 | ACI Godrej A.P.L, Pacific Jeans Limited |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|--|------------------------|--|---------------|--|
| 46. | Industrial Water Treatment and Boiler & Cooling Water Conditioning | 15-16 March 2019 | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board | 22 | Pacific Chemitrade Co, Electricity Generation Company of Bang ladesh Ltd, Kushiara Power Company Limited (KPCL), ACI Godrej A.P.L, Beximco Pharmaceuticals Limited, Sincos Automation Technologies, North West Power Generation Co. Ltd. |
| 47. | Project Management - Principles, Tools & Techniques | 22 March 2019 | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist | 9 | IDLC Finance Limited, Centre for the Rehabilitation of the Paralysed (CRP), National Institute of Engineering & Technology (NIET), Global Research & Marketing (GRM), Apex Holdings Limited, Rahimafrooz Renewable Energy Ltd., Army Golf Club |
| 48. | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 29 March 2019 | Mr. Md. Arif Khan, Chief consultant & Training Specialist, Sullivan Consulting and Learning Services | 12 | Shelaidah Dairy (Healthcare Pharmaceuticals Ltd), MB Traders, The IbnSina Pharmaceuticals Ind. Ltd, Bangladesh Electrical Industries Limited, BSRM Group of Companies, SSD-TECH, Delta Pharma Limited, SFL FU, Square Group, STcL, Square Group, SFI-2, Square Group |
| 49. | Productivity Improvement Techniques | 05 April 2019 | Engr. Syed MasudHasan, Managing Director, Centre for Management Development | 13 | Apex Holdings Limited, Delta Pharma Limited, Bangladesh Lamps Limited (Transcom), Pearl Garments Co. Ltd, Interloop Bangla Ltd. |
| 50. | Behavior Modification for Performance Improvement | 12 April 2019 | Engr. A.M.M. Khairul Bashar, Director, Centre for Management Development (CMD), President Bangladesh Society for Total Quality Management (BSTQM), Former President Bangladesh AOTS - HIDA Alumni Society (BAAS) | 14 | DPDC, Padma Group of Converters, Apex Holdings Limited, Delta Pharma Limited, Blue Planet Fashionwear Ltd. |
| 51. | Leadership For 21st Century | 19 April 2019 | Dr. Muhammad ShariatUllah, Associate Professor, Department of Organization Strategy & Leadership, University of Dhaka & Senior Research Fellow, Center for Trade and Investment, University of Dhaka | 6 | Biopharma Ltd, Maf Shoes Limited, National Volunteers Foundation, Meghna Group |
| 52. | Financial Statement Analysis | 26 April 2019 | Mr. Md. RajibulHoque, Management Consultant & Training Specialist | 21 | Apex Holdings Ltd, Prime Bank Ltd, Multibrand Workshop Ltd, MEL Group, Delta Pharma Ltd, Bangladesh Petrochemical Company Ltd, Centre for the Rehabilitation of the Paralyzed, Padma Group of Converters |
| 53. | Health, Safety & Environment (HSE) Management | 27 April 2019 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&SPractitioner | 16 | I-Mart Engineering Ltd, Unilever Bangladesh Ltd, Confidence Cement Ltd, Sonnet Group, Adhesion Group of Industries, Asian Consumer Care (Pvt) Ltd, Barishal City Corporation, Square Pharmaceuticals Ltd., Shahjalal University of Science & Technology, Trust Elevator & Engineering, DPDC, Bata Bangladesh |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|---|--------------------|---|---------------|--|
| 54. | Hazardous Chemical Safety Management | 03 May 2019 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 23 | South West Composite Ltd, Bangladesh Air Force, Apex Holdings Limited, TM Textiles & Garments Limited, North - West Power Generation Company Limited, Delta Pharma Ltd., EQMS Consulting Ltd. |
| 55. | KPI Master Class | 21-22 June 2019 | Mr. Md. Mostafa Kamal, C-PA, C-KPIP, C-KPI Practitioner, CRP, CTAP, CLDM, CODD & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training | 13 | Power Trac Group, Olympic Industries Ltd., IFAD Autos Limited, Walton Group, IbnSina Pharmaceuticals Industry Limited, IPDC Finance Limited, Social Marketing Company (SMC), Olympic Industries Ltd., Interstoff Group, Op-Seed Co, (BD) Ltd. Sonnet Group, Towa Personal Protective Device Bangladesh Ltd., Ha-Meem Group |
| 56. | Compensation & Benefits Management | 28 June 2019 | Mr. Rupak Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant | 11 | The Engineers & Architects Ltd, Super Star Group, Lub-rref (BD) Ltd, Healthcare Pharmaceuticals Ltd, Delta Pharma Ltd, Shimanto Bank, ACI Godrej |
| 57. | Industrial Effluent Treatment Plant | 28-29 June 2019 | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board | 13 | Saiham Group, Dhakarea Ltd, Asian Consumer Care (Pvt.) Ltd (Dabur), Toray International, Inc. Bangladesh Liaison Office, Ashuganj Power Station Company Ltd, TM Textiles & Garments Limited, Waterchem Technology, Akij Food and Beverage Ltd, Viyellatex limited |
| 58. | Total Quality Management (TQM) | 05-06 July 2019 | Engr. A.M.M Khairul Bashar, Director, Centre for Management Development (CMD), President of Bangladesh Society for Total Quality Management (BSTQM), Former President of Bangladesh AOTS Alumni Society (BAAS). Engr. Syed MasudHasan, Managing Director, Centre for Management Development (CMD) | 10 | Akij Food and Beverage Ltd., Esquire Knit Composite Ltd., University of Rajshahi, Graphics Textiles Ltd., Janata Jute Mills Limited, Sadat Jute Industries Limited, Pran-RFL Group |
| 59. | Conflict Manageme nt and Grievance Handling | 19 July 2019 | Dr. Md. Nazmul Karim Chowdhury, Vice Chancellor, Fareast International University | 13 | Square Fashions Limited, Square Textiles Limited, Square Fashions Yarns Limited, Square Texcom Limited, Square Denims Limited, Olympic Industries Limited, LGED, Mesh Technologies Limited, University of Dhaka |
| 60. | Practical Solution of Quality-Related Problems in Organization | 27 July 2019 | Engr. SAM Yousuf, Managing Director, Takamatsu Footwear Ltd., Former Chief Operating Officer of Rahimafrooz Accumulators Limited & Executive Director | 18 | Padma Group of converters, Dutch Bangla Pack, Apex Holding Ltd, Alpha Sports Gear (BD) Ltd, Jamuna Industrial Park |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|--|----------------------------|---|------------------|---|
| | | | of Apex Adelchi Footwear Limited | | |
| 61. | Financial Analysis for Decision Making | 30 August 2019 | Mr. Md. RajibulHoque, Management Consultant & Training Specialist | 09 | Modern Election (IS) Ltd, MEL Group, I-Mart Engineering Ltd, Delta Pharma Ltd, Eastern university |
| 62. | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 06 September 2019 | Mr. Md. Arif Khan, Chief Consultant & Training Specialist, Sullivan Consulting and Learning Services | 09 | Social Marketing Company (SMC), ACI Limited, Bashdi Creative Co. Ltd, Graphics Textiles Limited, IMart Engineering Ltd, Modele Group |
| 63. | Industrial Engineering Techniques | 13 September 2019 | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development (CMD) | 08 | The Bengal Glass Works Limited, Janata Jute Mills Limited, Sadat Jute Industries Limited, Ananta Casual Limited, Graphics Textiles Limited, FCI Group |
| 64. | Health, Safety & Environment (HSE) Management | 21 September 2019 | Engr. Asif Iqbal, Senior HSE Professional & Trainer at Chevron Bangladesh, Former Country HSE Head at Novartis Bangladesh, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 13 | Bashundhara LP Gas Ltd, Panorama Apparels Ltd, Square Pharmaceuticals Ltd, Samuda Chemical Complex Ltd., Bashundhara Group, Bangladesh Industrial X-ray, Shumon Car Ltd., Designer Washing & Dywing Ltd. (Bengal Group), Adex Group, China Railway Corporation |
| 65. | KAIZEN FOR IMPROVING ORGANIZATIONAL PERFORMANCE | 28 September 2019 | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development (CMD) | 12 | Urmi Group |
| 66. | Emotional Intelligence -Build your inside first | 28 September 2019 | Mr. S. M Arifuzzaman, Associate Professor and Head of School of Business at Canadian University of Bangladesh | 07 | Delta Pharma Limited, Panjeree Publications Ltd, Desme Bangladesh |
| 67. | Change Management | 04 & 11 October 2019 | NajiaJafrin Senior Management of Knowledge & Strategy in a Countryside leading 100% export - oriented group of manufacturing companies of Bangladesh & Certified Personal profile & human job analyst | 09 | Apex Holdings Limited, Delta Pharma Limited, Agrani Bank Ltd, Epyllion Group |
| 68. | Industrial Water Treatment and Boiler & Cooling Water Conditioning | 11-12 October 2019 | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board | 22 | Lakdhanavi Limited, North-West Power Generation Company Limited, Orion Pharma Ltd, Samuda Spec - chem Ltd, Max Infrastructure Limited, Ashuganj Power Station Company Ltd, Kushiara Power Co. Ltd, Max Group, Waterchem Technology, Lub - rref (BD) Ltd, Stain Engineering |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|--|---------------------------|---|---------------|--|
| | | | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development (CMD) | | Delta Pharma Limited, Linde |
| 69. | Program on Qual ity Problem Solving (PQPS) | 11-12 October 2019 | Engr. A.M.M. Khairul Bashar, Director, Centre for Management Development (CMD), President Bangladesh Society for Total Quality Management (BSTQM), Former President Bangladesh AOTS Alumni Society (BAAS) | 09 | Bangladesh Limited, Beximco Pharmaceuticals Ltd, Renaissance Apparels Ltd, Southeast Composite Ltd |
| 70. | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 19 October 2019 | Mr. Md. Arif Khan, Chief Consultant & Training Specialist, Sullivan Consulting and Learning Services | 06 | Aarong, Advance Trade International |
| 71. | KPI Master Class | 25-26 October 2019 | Mr. Md. Mostafa Kamal, CPA, C-KPIP, C-KPI Practitioner, CRP, CTAP, CLDM, CODD & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training | 15 | Aamra Companies, NZ Fabrics Ltd, Building technology and ideas ltd, Perdrollo NK Limited, Excellent Ceramics Industries Limited, Super Star Group (SSG), Square Hospital, ITL BD ltd, BraeAarong, ACI Logistics, Dabur Bangladesh (Pvt) Ltd |
| 72. | Executive Program on Quality Management | 08-09 November 2019 | Mr. B.Palaniappan (From India), Director, AfQD of ABK- AOTS Dosokai Tamil Nadu Centre, Chennai, India, & Consultant for TQM, Lean, TPM and Quality | 10 | Energypac Electronics Ltd, Interstoff Clouting Ltd, Square Pharmaceuticals Ltd, Delta Pharma Limited, Samuda Chemical Complex Ltd, Healthcare Pharmaceuticals Ltd, Beximco Fashions Ltd |
| 73. | Talent Management & Succession Planning | 16 November 2019 | Mr. SharierMahumudTushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh | 15 | United Dhaka Tobacco Limited (JTI), Coca-Cola International Beverages Private Limited, Ajinomoto Bangladesh Limited, Radium Consultancy, NZ Fabrics Ltd, Padma Group of Converters |
| 74. | Hazardous Chemical Safety Management | 23 November 2019 | Engr. Asif Iqbal Country Head of EHS @ Siemens Bangladesh, (Former Senior EHS Professional @ Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 09 | ACI Formulations Ltd, Samuda Chemical Complex Ltd, The Bengal Glass Works Ltd, Berger Paints Bangladesh Limited, iBMS Technology Bangladesh Ltd, S. Suhi Industrial Park Ltd (Pretty Group) |
| 75. | Enhancing Workplace Capability | 27-28 November 2019 | Prof. (Dr.) Firdos T. Shroff (From India), (Ph.D.; MBA; MA; LLB; CAIIB; PGDIRPM; PGDCM; PGDBT;), Professor, University of Mumbai; Fellow, Indian Institute of Banking & Finance; Senate-Member, Pune University; SEBI Certified Trainer in Financial Education | | R&G Consulting, Delta Pharma, Orion Pharma, ACI Limited, York Hospital, Chemist Laboratories Ltd, Square Denims Limited, Square Apparels Limited, Renaissance Group, City Bank Capital Resources Limited, Northern Tosrifa Group, Giant Group, Biopharma Limited, Skill Sets BD |

| SL | Training Name | Date | Resource Person | Partici pants | Organization |
|-----|---|---------------------------|---|------------------|--|
| 76. | Health, Safety & Environment (HSE) Management | 29 November 2019 | Engr. Asif Iqbal Country Head of EHS @ Siemens Bangladesh, (Former Senior EHS Professional @ Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner | 13 | DSA Enterprise, Novelty Engineering Corporation, The ACME Laboratories Ltd, Siemens Bangladesh Ltd, ACI Limited, Renaissance Dhaka Gulshan Hotel, Honeycom IT & Automation PVT. LTD, Meghna Pulp and Paper Mills Ltd. (Meghna Group of Industries) |
| 77. | Advanced Certificate for Professional Development [ACPD] | 06-07 December 2019 | Program Coordinator: Ridhwanul Haq, PhD, Professor, IBA, University of Dhaka Project Coordinator: Naimul Hassan, MBA, Director REHAB, DMD Hassan and Associates Ltd. | 27 | Apex Holdings Limited, Apex Fashionwear Limited, Apex Lingerie Limited, Apex Spinning &Knitting Mills Limited, Delta Pharma Limited, Beacon Medicare Ltd Amin Mohammad Group, Urmi Group, LankaBangla Securities Limited, The IBN SINA Pharmaceutical Industry Ltd, Novartis Pharmaceuticals, Novartis (Bangladesh) Limited, National Bank Limited, Confidence Power Limited, Confidence Group (CSL), Bata Shoe Company (Bangladesh) Ltd |
| 78. | Training of Trainers (ToT) | 12-13 December 2019 | Mr.JishuTarafder, Professional Trainer - Management & Leadership Development; Chief Consultant, CORPORATECOACH | 10 | Delta Pharma Limited, Centre for Management Development (CMD), ITC International Limited, Meghna Group |
| 79. | Essential Analysis of Supply Chain, Procurement and Logistic Management | 20 December 2019 | Mr. Md. Arif Khan, Chief Consultant & Training Specialist, Sullivan Consulting and Learning Services | 08 | The IBN SINA Pharmaceutical Industry Ltd, Meghna Group of Industries, Rahimafrooz Storage Po wer Business, Interactive Research & Development Ltd, M/S: Chemist Laboratories Ltd, Mutual Food Products Ltd |

Summary Statistics of Training Activity:

| Year | Number of Training Programs | Total Number of Participants |
|---|-----------------------------|------------------------------|
| From July 2018 to December 2019 | 79 | 1138 |
| From January 2019 to December 2019 | 47 | 596 |
| From October 2018 to September 2019 (Academic Year) | 51 | 682 |

TRAINING CALENDAR FOR THE YEAR 2020

| Code | Name | Particulars (Date, Time, Fees) | Resource Person |
|------------|---|---|---|
| BJTI/20/01 | Kaizen for Improving Organizational Performance | Date: 03 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/02 | Effective Inventory, Transportation, Warehousing, Packaging and Distribution Management | Date: 03 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Arif Khan, Chief Consultant and Training Specialist, Sullivan Consulting and Learning Services |
| BJTI/20/03 | Social Compliance | Date: 04 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Akund Ahmed Shamsul Alam, Management Consultant & Training Specialist |
| BJTI/20/04 | Consumer Behavior | Date: 04 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Ridhwanul Haq, PhD, Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka |
| BJTI/20/05 | Industrial Water Treatment & Boiler and Cooling Water Conditioning | Date: 10-11 January 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board |
| BJTI/20/06 | The Program on Quality Problem Solving (PQPS) | Date: 10-11 January 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |
| BJTI/20/07 | Effective Communication in Corporate Arena | Date: 17 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Karimul Arafat, Management Consultant & Training Specialist |
| BJTI/20/08 | Learning Experience on Brand Communication | Date: 17 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Syed Ahsanul Apon, Director (Client Service), Expressions Ltd. |
| BJTI/20/09 | Professionalism in the Work Place | Date: 18 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Ms. Humaira Sharmeen, Lead Consultant & Trainer, Campus to Corporate |
| BJTI/20/10 | 5-S Techniques for Improved Working Environment | Date: 24 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |
| BJTI/20/11 | Supervisory Skills Development Workshop | Date: 25 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. A.N.M. Shahjahan, Former Director of Human Resources, Director of Training, Dhaka Sheraton Hotel, Former General Manager Jamuna Resort Ltd., Coordinator, Skills for Employment Investment Program (SEIP) and Director, BJTI Board |
| BJTI/20/12 | KPI Master Class | Date: 24-25 January 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Mr. Md. Mostafa Kamal, C-KPIP, CRP, CTAP & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training |
| BJTI/20/13 | Talent Management and Succession Planning | Date: 31 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Sharier Mahumud Tushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh |
| BJTI/20/14 | Situational Leadership | Date: 31 January 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Hasan Taiab Imam, Group Head, HR and Admin of a large group of companies, Business and Management Consultant, Adjunct Faculty of BIMS |
| BJTI/20/15 | Hazardous Chemical Safety Management | Date: 01 February 2020 Time: 08:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Engr. Asif Iqbal, Country Head of EHS at Siemens Bangladesh, (Former Senior EHS Professional at Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner |
| BJTI/20/16 | Conflict Management & Grievance Handling | Date: 01 February 2020 Time: 08:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Dr. Md. Nazmul Karim Chowdhury, Vice Chancellor, Fareast International University |
| BJTI/20/17 | Essential Analysis of Supply Chain and Logistics Management | Date: 07 February 2020 Time: 08:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Mr. Md. Arif Khan, Chief Consultant and Training Specialist, Sullivan Consulting and Learning Services |
| BJTI/20/18 | Total Productive Maintenance (TPM) | Date: 08 February 2020 Time: 08:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/19 | Training of Trainers (TOT) | Date: 07-08 February 2020 Time: 8:45 am-5:00 pm, 2 days Fees: 7,000/- | Mr. Jishu Tarafder, Professional Trainer - Management & Leadership Development; Chief Consultant, CORPORATECOACH |

| Code | Name | Particulars (Date, Time, Fees) | Resource Person |
|------------|---|--|--|
| BJTI/20/20 | Supplier & Customer Relationship Management (SRM&CRM) | Date: 22 February 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Arif Khan, Chief Consultant and Training Specialist, Sullivan Consulting and Learning Services |
| BJTI/20/21 | Solving Human and Organizational problems (SHOP) | Date: 28-29 February 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |
| BJTI/20/22 | Industrial Effluent Treatment Plant | Date: 28-29 February 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board |
| BJTI/20/23 | Financial Statement Analysis | Date: 06-07 March 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Mr. Md. Rajibul Hoque, Management Consultant & Training Specialist |
| BJTI/20/24 | Change Management | Date: 06 & 13 March 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Ms. Najia Jafrin, Senior Management of Knowledge & Strategy in a Countrywide leading 100% export oriented group of manufacturing companies of Bangladesh & Certified Personal profile & human job analyst |
| BJTI/20/25 | Health, Safety & Environment (HSE) Management | Date: 07 March 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Asif Iqbal, Country Head of EHS at Siemens Bangladesh, (Former Senior EHS Professional at Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner |
| BJTI/20/26 | English for Corporate Communication | Date: 13 March 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Ms. Tiash Mahjabin,English Language Trainer & Expert in developing ESP (English for Specific Purpose) based syllabus for EFL learners |
| BJTI/20/27 | Productivity Improvement Techniques | Date: 14 March 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/28 | Behavior Modification for Performance Improvement | Date: 14 March 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |
| BJTI/20/29 | Lean Six Sigma | Date: 20 March 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Naijur Rahman, Country Chief of Mind Works CI & Efficiency Consultant Certified Lean Six Sigma Expert, Coach & Guide Corporate Trainer Soft Skill Trainer Motivational Speaker |
| BJTI/20/30 | Project Management: Principles, Tools and Techniques | Date: 21 March 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist |
| BJTI/20/31 | Industrial Energy Management & Audit | Date: 20-21 March 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Mr. Md. Abdul Alim, B.Sc. in Engineering (Electrical & Electronic), P.Eng, LFIEB, CEA, CEM, LMAEE, MIEEE, CEO-Wellmake Engineering & Technology |
| BJTI/20/32 | Total Quality Management (TQM) | Date: 03 April 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |
| BJTI/20/33 | Performance Management System: Global Best Practices & Meritocracy | Date: 04 April 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Sharier Mahumud Tushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh |
| BJTI/20/34 | Advanced Certificate for Professional Development (ACPD) (in association with Aptis British Council as assessment partner, and Bangladesh MBA Association as industry accreditation partner) | Date: 03-04 April 2020 Time: 9:00 am-6:00 pm, 2 days Fees: Tk 10,000/- | Program Coordinator: Mr. Md. Ridhwanul Haq, PhD, Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka Project Coordinator: Mr. Naimul Hassan, MBA, Director-REHAB, DMD- Hassan and Associates Ltd. |
| BJTI/20/35 | Time Management | Date: 17 April 2020 Time: 08:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Mr. Jishu Tarafder, Professional Trainer - Management & Leadership Development; Chief Consultant, CORPORATECOACH |
| BJTI/20/36 | Financial Management & Valuation for Non-Financial Personnel | Date: 17 April 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Rajibul Hoque, Management Consultant & Training Specialist |
| BJTI/20/37 | Developing Organization through PMS | Date: 18 April 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Mostafa Kamal, C-KPIP, CRP, CTAP & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training |

| Code | Name | Particulars (Date, Time, Fees) | Resource Person |
|------------|---|---|--|
| BJTI/20/38 | Sales Management for Bank & Insurance Services | Date: 18 April 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Salauddin, Management & Training Consultant |
| BJTI/20/39 | Effective Inventory, Transportation, Warehousing, Packaging and Distribution Management | Date: 12 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Arif Khan, Chief Consultant and Training Specialist, Sullivan Consulting and Learning Services |
| BJTI/20/40 | Managerial Competencies for 21st Century | Date: 12 June 2020 Time: 8:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Mr. Rupak M Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant |
| BJTI/20/41 | Stress Management | Date: 13 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Hasan Taiab Imam, Group Head, HR and Admin of a large group of companies, Business and Management Consultant, Adjunct Faculty of BiMS |
| BJTI/20/42 | Winning Mindset: Personal & Professional | Date: 13 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Karimul Arafat, Management Consultant & Training Specialist |
| BJTI/20/43 | Selling Professional Services in BOP Market | Date: 19 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Ridhwanul Haq, PhD, Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka |
| BJTI/20/44 | Income TAX and VAT Management | Date: 19 June 2020 Time: 8:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Mr. Ranjan Kumar Bhowmik, FCMA, Member, Taxes Appellate Tribunal, Dhaka Mr. Md. Zakir Hossain, Additional Commissioner, Bangladesh Customs & VAT, National Board of Revenue, Dhaka |
| BJTI/20/45 | HR Accounting | Date: 20 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Rupak M Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant |
| BJTI/20/46 | Practical Solution of Quality-Related Problems in Organization | Date: 20 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. SAM Yousuf, Managing Director, Takamatsu Footwear Ltd. |
| BJTI/20/47 | Industrial Engineering Techniques | Date: 26 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/48 | Bangladesh Labour Act 2006 and Bangladesh Labour Rules 2015 | Date: 26 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Akund Ahmed Shamsul Alam, Management Consultant & Training Specialist |
| BJTI/20/49 | Performance Improvement Programming | Date: 27 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist |
| BJTI/20/50 | Grow to Greatness: Smart Growth for HR Professionals | Date: 27 June 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Sharier Mahumud Tushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh |
| BJTI/20/51 | Industrial Water Treatment & Boiler and Cooling Water Conditioning | Date: 03-04 July 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board |
| BJTI/20/52 | Leadership for Business Process Improvement | Date: 04 July 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist |
| BJTI/20/53 | Conflict Management & Grievance Handling | Date: 10 July 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Dr. Md. Nazmul Karim Chowdhury, Vice Chancellor, Fareast International University |
| BJTI/20/54 | The Power of Positive Thinking | Date: 10 July 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. R M Nasrullah Zaidi, Trainer, OD & HR Practitioner & Management Consultant |
| BJTI/20/55 | Financial Management for Executives | Date: 11 July 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Rajibul Hoque, Management Consultant & Training Specialist |

| Code | Name | Particulars (Date, Time, Fees) | Resource Person |
|------------|---|---|--|
| BJTI/20/56 | Sales and Salesmanship Competencies | Date: 11 July 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Karimul Arafat, Management Consultant & Training Specialist |
| BJTI/20/57 | Integrated Marketing Communication & Implementation | Date: 17 July 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Ridhwanul Haq, PhD, Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka |
| BJTI/20/58 | The Quality Control Training Course (QCTC) | Date: 17-18 July 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |
| BJTI/20/59 | Health, Safety & Environment (HSE) Management | Date: 18 July 2020 Time: 8:45 am-5:00 pm, 1 day Fees: Tk 4,000/- | Engr. Asif Iqbal, Country Head of EHS at Siemens Bangladesh, (Former Senior EHS Professional at Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner |
| BJTI/20/60 | Advancing Selling Skills & Secret of Success | Date: 22 August 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Salauddin, Management & Training Consultant |
| BJTI/20/61 | Industrial Energy Management & Audit | Date: 21-22 August 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Mr. Md. Abdul Alim, B.Sc. in Engineering (Electrical & Electronic), P.Eng, LFIEB, CEA, CEM, LMAEE, MIEEE, CEO-Wellmake Engineering & Technology |
| BJTI/20/62 | Grievance Handling Procedures in Industrial Relations | Date: 28 August 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Abdul Mannan, Director- Admin & HR, Palmal Group |
| BJTI/20/63 | Practice Leadership in day to day Interactions | Date: 28 August 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Ms. Humaira Sharmeen, Lead Consultant & Trainer, Campus to Corporate |
| BJTI/20/64 | Compensation & Benefits Management | Date: 29 August 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Biplob Barua, Deputy General Manager, HR, DBL Group |
| BJTI/20/65 | Applying Creativity and Innovation in Organization | Date: 29 August 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist |
| BJTI/20/66 | Think like CEO: Organizational Leadership Approach | Date: 04 September 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Rupak M Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant |
| BJTI/20/67 | Supply Chain Management | Date: 05 September 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist |
| BJTI/20/68 | Advanced Certificate for Professional Development (ACPD) (in association with Aptis British Council as assessment partner, and Bangladesh MBA Association as industry accreditation partner) | Date: 04-05 September 2020 Time: 9:00 am-6:00 pm, 2 days Fees: 10,000/- | Program Coordinator: Mr. Md. Ridhwanul Haq, PhD, Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka Project Coordinator: Mr. Naimul Hassan, MBA, Director-REHAB, DMD- Hassan and Associates Ltd. |
| BJTI/20/69 | Industrial Effluent Treatment Plant | Date: 11-12 September 2020 Time: 8:45 am-5:00 pm, 2 days Fees: Tk 7,000/- | Dr. Md. Raisuddin Miah, Adviser, Water and Waste Water Treatment, Max Power Ltd., Former Director (Water Quality & Environment), Bangladesh Power Development Board |
| BJTI/20/70 | Total Quality Management (TQM) | Date: 11-12 September 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director, BJTI Board |
| BJTI/20/71 | The Seven Habits for Highly Effective People | Date: 18 September 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Najmul Ahsan Sheikh, MBA Adjunct Faculty, BRAC University & Member of Institute of Engineers, Australia |
| BJTI/20/72 | English for Corporate Communication | Date: 19 September 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Ms. Tiash Mahjabin, English Language Trainer & Expert in developing ESP (English for Specific Purpose) based syllabus for EFL learners |

| Code | Name | Particulars (Date, Time, Fees) | Resource Person |
|------------|--|---|---|
| BJTI/20/73 | Effective Presentation & Professional Communication Skills | Date: 18-19 September 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Dr. Mahmud Hasan, MBBS, PGDMM, MPH, MBA (Double- Marketing & HRM), Deputy General Manager, HRD & Training, Healthcare Pharmaceuticals Ltd. |
| BJTI/20/74 | Social Compliance | Date: 25 September 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Akund Ahmed Shamsul Alam, Management Consultant & Training Specialist |
| BJTI/20/75 | The Program on Quality Problem Solving (PQPS) | Date: 25-26 September 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTl Board |
| BJTI/20/76 | Emotional Intelligence-Build your inside first | Date: 02 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. S. M. Arifuzzaman, Associate Professor and Head of School of Business at Canadian University of Bangladesh |
| BJTI/20/77 | Strategic Planning for Competitive Advantage | Date: 02 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Dr. Muhammad Shariat Ullah, Associate Professor, Department of Management, University of Dhaka |
| BJTI/20/78 | Business Intelligence for Managers | Date: 03 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Rupak M Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant |
| BJTI/20/79 | Total Productive Maintenance (TPM) | Date: 09 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/80 | KPI Master Class | Date: 09-10 October 2020 Time: 8:45 am-5:00 pm, 2 days Fees: 7,000/- | Mr. Md. Mostafa Kamal, C-KPIP, CRP, CTAP & CHRBP, Performance Management Consultant and Trainer, CEO, Savvy Consultancy and Training |
| BJTI/20/81 | Hazardous Chemical Safety Management | Date: 16 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Asif Iqbal, Country Head of EHS at Siemens Bangladesh, (Former Senior EHS Professional at Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner |
| BJTI/20/82 | A High Performing Team- Creating & Maintaining | Date: 16 October 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. Hasan Taiab Imam, Group Head, HR and Admin of a large group of companies, Business and Management Consultant, Adjunct Faculty of BIMS |
| BJTI/20/83 | Compensation & Benefits Management | Date: 17 October 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. Rupak M Nasrullah Zaidi, Certified KPI Professional, OD & HR Practitioner, Business & Management Consultant |
| BJTI/20/84 | Professionalism in the Work Place | Date: 17 October 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Ms. Humaira Sharmeen, Lead Consultant & Trainer, Campus to Corporate Mr. Ranjan Kumar Bhowmik, FCMA, Member, Taxes Appellate Tribunal, Dhaka |
| BJTI/20/85 | Income TAX and VAT Management | Date: 23 October 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. Md. Zakir Hossain, Additional Commissioner, Bangladesh Customs & VAT, National Board of Revenue, Dhaka |
| BJTI/20/86 | Kaizen for Improving Organizational Performance | Date: 23 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/87 | Professional Business Communication | Date: 24 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Jishu Tarafder, Professional Trainer - Management & Leadership Development; Chief Consultant, CORPORATECOACH |
| BJTI/20/88 | Excellence in sales for financial industry | Date: 24 October 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Salauddin, Management & Training Consultant |
| BJTI/20/89 | Change Management | Date: 06 & 13 November 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Ms. Najia Jafrin, Senior Management of Knowledge & Strategy in a Countrywide leading 100% export oriented group of manufacturing companies of Bangladesh & Certified Personal profile & human job analyst |
| BJTI/20/90 | Behavior Modification for Performance Improvement | Date: 07 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. AMM Khairul Bashar, Director, Centre for Management Development, Former President BAAS, President, BSTQM, Director (Academic), BJTI Board |

| Code | Name | Particulars (Date, Time, Fees) | Resource Person |
|-------------|--|---|--|
| BJTI/20/91 | Conflict Management & Grievance Handling | Date: 13 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Biplob Barua, Deputy General Manager, HR, DBL Group |
| BJTI/20/92 | The Art of Talent Acquisition: On-boarding, Off-boarding, Retention & Attrition | Date: 14 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Sharier Mahumud Tushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh |
| BJTI/20/93 | The New Science of Customer Emotions & Customer Advocacy for Sustainable Business Growth | Date: 14 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Najmul Ahsan Sheikh, MBA Adjunct Faculty, BRAC University & Member of Institute of Engineers, Australia |
| BJTI/20/94 | Selling Professional Services | Date: 20 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Md. Ridhwanul Haq, PhD, Professor, Former Chairman, Undergraduate Program, Institute of Business Administration (IBA), University of Dhaka |
| BJTI/20/95 | Industrial Engineering Techniques | Date: 20 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Syed Masud Hasan, Managing Director, Centre for Management Development, Former President, BAAS |
| BJTI/20/96 | Bangladesh Labour Act 2006 and Bangladesh Labour Rules 2015 | Date: 21 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Akund Ahmed Shamsul Alam, Management Consultant & Training Specialist |
| BJTI/20/97 | Team Building and Leadership | Date: 21 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Najmul Ahsan Sheikh, MBA Adjunct Faculty, BRAC University & Member of Institute of Engineers, Australia |
| BJTI/20/98 | Supervisory Skills Development Workshop | Date: 27 November 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. A.N.M. Shahjahan, Former Director of Human Resources, Director of Training, Dhaka Sheraton Hotel, Former General Manager Jamuna Resort Ltd., Coordinator, Skills for Employment Investment Program (SEIP) and Director, BJTI Board |
| BJTI/20/99 | Leadership for 21st Century | Date: 28 November 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Dr. Muhammad Shariat Ullah, Associate Professor, Department of Management, University of Dhaka |
| BJTI/20/100 | Financial Analysis for Decision Making | Date: 27-28 November 2020 Time: 8:45 am-5:00 pm, 2 days Fees: 7,000/- | Mr. Md. Rajibul Hoque, Management Consultant & Training Specialist |
| BJTI/20/101 | Health, Safety & Environment (HSE) Management | Date: 04 December 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Engr. Asif Iqbal, Country Head of EHS at Siemens Bangladesh, (Former Senior EHS Professional at Chevron Bangladesh and Novartis Bangladesh) MBA, B.Sc. Engineer, NEBOSH IGC, OSHA & IOSH MS Certified H&S Practitioner |
| BJTI/20/102 | Emotional Intelligence-Build Your Inside First | Date: 04 December 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. S. M. Arifuzzaman, Associate Professor and Head of School of Business at Canadian University of Bangladesh |
| BJTI/20/103 | Project Management: Principles, Tools and Techniques | Date: 05 December 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. Mohammad Sayeedur Rahman, Management Consultant & Training Specialist |
| BJTI/20/104 | Practical Solution of Quality-Related Problems in Organization | Date: 11 December 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. SAM Yousuf, Managing Director, Takamatsu Footwear Ltd. |
| BJTI/20/105 | Effective Business Communication | Date: 12 December 2020 Time: 8:45 am-5:00 pm, 1 day Fees: 4,000/- | Mr. Md. Rajibul Hoque, Management Consultant & Training Specialist |
| BJTI/20/106 | Performing HR – Applications & Global Best Practices | Date: 18 December 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Mr. Sharier Mahumud Tushar, Country Head of Human Resources (HRBP), The Nielsen Company, South Asia East, Bangladesh |
| BJTI/20/107 | Effective Negotiation Skills and Conflict Management | Date: 19 December 2020 Time: 8:45 am-5.00 pm, 1 day Fees: 4,000/- | Engr. Najmul Ahsan Sheikh, MBA Adjunct Faculty, BRAC University & Member of Institute of Engineers, Australia |
| BJTI/20/108 | Essential Analysis of Supply Chain and Logistics Management | Date: 18-19 December 2020 Time: 8:45 am-5.00 pm, 2 days Fees: 7,000/- | Mr. Md. Arif Khan, Chief Consultant and Training Specialist, Sullivan Consulting and Learning Services |

Nomination for participation must be received at least four (4) days ahead of the scheduled date of training. For further details please contact our office.

Bangladesh-Japan Training Institute (BJTI)

FINANCIAL REPORT FOR THE YEAR 2018 - 2019

Honorable Chairman, Respected Members of the Society Assalamu- alaikum

With the permission of the chair, now I am presenting Financial Report of the Bangladesh Japan Training Institute Society (BJTI) for the year ending on 31st December 2019.

1. The Account of the society for the year ending on 31st December 2019 has been completed.

| SL | Period | Income (BDT) | Expenditure (BDT) | Surplus/(Deficit) (BDT) |
|----|------------------------------------|--------------|-------------------|----------------------------|
| 1 | 1st July 2018 - 30th June 2019 | 11,014,454 | 10,500,135 | 514,319 |
| 2 | 1st July 2019 - 31st December 2019 | 2,018,421 | 3,278,673 | (1,260,252) |

Huda Hossain & CO. Chartered Accountants audited the Books of Accounts. They have found books of accounts has been maintained in a proper way.

2. With the permission of the Chair, now I am proposing the budget for "Bangladesh Japan Training Institute Society" for the Year of 2019-2020 and 2020-2021.

| SL | Period | Proposed Income (BDT) | Proposed Expenditure (BDT) | Surplus/ (Deficit) (BDT) |
|----|----------------------------|--------------------------|----------------------------|-----------------------------|
| 1 | 1 July 2019 - 30 June 2020 | 8,314,000 | 7,616,000 | 698,000 |
| 2 | 1 July 2020 - 30 June 2021 | 10,720,000 | 9,206,000 | 1,514,000 |

Which has to be earned by the training activities, membership fees, annual subscription fees, Interest of the FDRs', and donation from the members and others. The Budget Statement has been distributed in this meeting for approval.

I would like to propose "Huda Hossain & CO. Chartered Accountants" as an Auditor of BJTI for the period from 1st July 2019 to 30 June 2020 at a Fee of Tk. 15,000 only.

I express my thanks to all members of BJTI for kind cooperation and patient hearing.





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Independent Auditor's Report To the Trustees of Bangladesh - Japan Training Institute Society (BJTI) Report on the Audit of the Financial Statements

Opinion

We have audited the Financial Statements of Bangladesh - Japan Training Institute Society (BJTI) which comprise the statement of financial position as at 30 June 2019 and Statement of Income and Expenditure and statement of cash flows for the year then ended and notes to the Financial Statements including a summary of significant accounting policies.

In our opinion, the accompanying Financial Statements give a true and fair view of the Financial position of the Society as at 30 June 2019 and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs), the Societies Act 1860 and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with ethical requirement that are relevant to our audit of the Financial Statements in Bangladesh, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements and Internal Control

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRSs, the Societies Act 1860 and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists

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House # 27/5/A-4, Level-2, Topkhana Road, Segunbagicha, Dhaka-1000. 1557 Agrabad Acess Road, Agrabad C/A, Chattogram.



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-2-

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

As part of an audit in accordance with ISAs, we have exercised professional judgment and maintained professional skepticism throughout the audit.

We also have:

- Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control;
- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management;
- Concluded on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Financial Statements or, if such disclosures are inadequate to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.

We communicated with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identified during our audit.

Report on Other Legal and Regulatory Requirements

We also report the following:

- a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof;
- b) In our opinion, proper books of account as required by law have been kept by the Society so far as it appeared from our examination of those books; and
- c) The statement of financial position dealt with by the report are in agreement with the books of account.

Dated, Dhaka 12 February, 2020



MD AMINUL ISLAM, FCA
HUDA HOSSAIN & CO.
CHARTERED ACCOUNTANTS

House # 45 (G. Floor), Road 12/A, Dhanmondi, Dhaka-1206.

House # 27/5/A-4, Level-2, Topkhana Road, Segunbagicha, Dhaka-1000. 1557 Agrabad Acess Road, Agrabad C/A, Chattogram.

STATEMENT OF FINANCIAL POSITION

As at 30 June 2019

| Particulars | Notes | 30-Jun-19 | 30-Jun-18 |
|---|-------|------------|-----------|
| | | BDT | BDT |
| ASSETS | | | |
| Non-Current Assets | | | |
| Fixed Assets (Annexure- A) | | 728,747 | 459,472 |
| | \ _ | 728,747 | 459,472 |
| Current Assets | | | |
| Investment in FDR (Annexure-B) | | 1,597,275 | 500,000 |
| Short-term non-interest bearing loan given to employees | 4 | 56,500 | 26,500 |
| Accounts and others receivable | 5 | 410,000 | 450,000 |
| Advance installments paid to RAJUK for Purbachal Land | | 25,140,000 | 1,500,000 |
| Cash and bank balances | 6 | 738,298 | 1,304,404 |
| | | 27,942,073 | 3,780,904 |
| Total Assets | | 28,670,820 | 4,240,376 |
| | | | |
| FUND & LIABILITIES | | | |
| Non-Current Liabilities | | | |
| Loan from individual and BAAS | 7 _ | 23,140,000 | 1,500,000 |
| | | | |
| Current Liabilities | / | | |
| Accounts and other payables | 8 | 573,400 | 186,600 |
| Interest Payable on loan | 9 | 1,889,325 | - |
| | | 2,462,725 | 186,600 |
| Total Liabilities | | 25,602,725 | 1,686,600 |
| | | | |
| Net Assets | | | |
| General fund | 10 _ | 3,068,095 | 2,553,776 |
| Total Fund & Liabilities | | 28,670,820 | 4,240,376 |

These financial statements should be read in conjunction with the annexed notes

Finance Director

Auditors' Report to the Trustees See annexed report of date



Chairman

HUDA HOSSAIN & CO.

CHARTERED ACCOUNTANTS

Dated, Dhaka 12 February, 2020

STATEMENT OF INCOME AND EXPENDITURE

For the year ended 30 June 2019

| Particulars | Notes | 30-Jun-19 | 30-Jun-18 |
|--|-------|------------|-----------|
| | | BDT | BDT |
| INCOME | | | |
| Income from participants: | | | |
| Training fee | 11 | 9,765,600 | 2,684,500 |
| Japanese Course fee | 12 | 20,550 | _ \ |
| Founder Member Contribution | | - | 750,000 |
| Life membership fee | | 1,040,000 | 1,520,000 |
| General membership fee | | 80,000 | 230,000 |
| Annual subscription fee | | _ | 15,000 |
| Others income | 13 | 108,304 | - |
| | | 11,014,454 | 5,199,500 |
| Total Income [A] | | 11,014,454 | 5,199,500 |
| EXPENDITURE | | | |
| Administrative & Operating Expenses | 14 | 1,938,077 | 1,339,890 |
| Seminar & Training Program Expenses | 15 | 6,211,929 | 1,833,021 |
| Financial Expenses | 16 | 1,889,325 | - |
| Japanese Language course Expenses | 17 | 379,832 | - |
| | | 10,419,163 | 3,172,911 |
| Non - Cash expenditure: | | | |
| Depreciation (Ref: Annexure A) | | 80,972 | 51,052 |
| Total Expenditure [B] | _ | 10,500,135 | 3,223,963 |
| | | | |
| Net SURPLUS (surplus of income over expenditure) [A- | -B] | 514,319 | 1,975,537 |

These financial statements should be read in conjunction with the annexed notes

Auditors' Report to the Trustees See annexed report of date

Finance Director

Dated, Dhaka 12 February, 2020



Chairman

STATEMENT OF CASH FLOWS

For the year ended 30 June 2019

| Particulars | Notes | 30-Jun-19 BDT |
|---|-------|------------------|
| Cash flows from Operating Activities: | | |
| Net Surplus | | 514,319 |
| Adjustment for non cash items | | |
| Depreciation | | 80,972 |
| Changes in Current Assets | | |
| Increase in Short-term loan given to employees | | (30,000) |
| Decrease in Accounts and others receivable | | 40,000 |
| Increase in Advance installments paid to RAJUK for Purbachal Land | | (23,640,000) |
| Changes in Current Liabilities | | |
| Increase in Accounts and other payables | | 386,800 |
| Increase in Interest Payable | | 1,889,325 |
| Net cash used by operating Activities | | (20,758,584) |
| Cash flows from Investing Activities: | | |
| Acquisition of Fixed assets | | (350,247) |
| Re-Investment in FDR | | (1,097,275) |
| Net cash used in Investing Activities: | | (1,447,522) |
| Cash flows from Financing Activities: | | |
| Loan from individual and BAAS | | 23,640,000 |
| Loan Adjustment | | (2,000,000) |
| Net cash provided in Financing Activities: | | 21,640,000 |
| Net decrease in cash & cash equivalent | | (566,106) |
| Cash & Cash Equivalent at the beginning of period | | 1,304,404 |
| Cash & Cash Equivalent at the end of period | | 738,298 |

These financial statements should be read in conjunction with the annexed notes

Finance Director

Auditors' Report to the Trustees See annexed report of date

Chairman

Dated, Dhaka 12 February, 2020



Notes to the Financial Statements

For the year ended 30 June 2019

1 Reporting entity

1.1 Introduction

"Bangladesh-Japan training institute Society (BJTI) was formed by the executive committee of BAAS in its 127th EC meeting held on 29th September 2010. Since formation BJTI has been providing need based training to the thrust sectors in Bangadesh and established its name as a Training Institute. On 16 October 2017 BJTI obtained registration of societies under ACT XXI of 1860 from Registrar of Joint Stock Companies & Firms."

1.2 Registered office of the society:

The Registered office of the BJTI Society is at Room No. 31-32, Eastern Plaza, 7th Floor, Sonargaon Road, Dhaka-1205.

1.3 Nature of the Society:

It is a professional, non-profit, non-political, voluntary & charitable Society.

1.4 The major activities of BJTI

Aims and Objectives

The main aims and objectives of BJTI are among other, mainly: a) To set up a training institute and it's branches in the name of Bangladesh-Japan Training Institute Society (BJTI) to support development of management skills as well as Entrepreneurship in Bangladesh. To set up and maintain school, college and university, both general and technical, for the purpose of diffusion of useful knowledge among the society at large. To acquire any kind of assets and properties and maintain the same for realizing the objectives of the society. b) To provide consultancy services in all fields both at national and international levels. To undertake multifaceted educational program. To collaborate with national and international firms and organizations which are considered beneficial and helpful in realizing the objectives of the Society. c) To purchase or otherwise acquire wholly or partially any book, literature, journal, magazines, newspapers, journal reviews, pictorials, annual supplements, biography, pamphlets, brochure, circulars and any other publications and to orient, publish, edit and sell the same to carry on the business as booksellers, printers, publishers etc. for the benefit of Bangladesh -Japan Training Institute Society (BJTI).

2 Basis of preparation

2.1 Statement of compliance

These Financial statements have been prepared and presented in accordance with International Financial Reporting Standards (IFRS), the Societies Act XXI of 1860 and other applicable laws and regulations following the accrual basis of accounting except for staff salary and allowances and office utilities where cash basis of accounting have been followed.

2.2 Use of estimates and judgments

The preparation of financial statements requires management to make judgment, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates. Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised and in any future periods affected.



2.3 Reporting Period

These years financial statements cover the period from 01 July 2018 to 30 June 2019.

2.4 Statement of cash flows

Statement of cash flows is prepared principally in accordance with IAS-7 "Statements of Cash Flows" and the cash flow from operating activities have been presented under the direct method.

3. Significant accounting policies

The accounting policies set out below have been applied consistently to all periods resented in these financial statements.

3.1 Cash & Bank balance

Cash & bank balance consist of cash in hand and at bank.

Recognition of Income

(I) Training fee

Training fee received / receivable from the participants are recognized as income when BJTI's right to receive such income has been reasonable determined.

(II) Membership fee

Membership fee received/ receivable from the members are recognized as income when BJTI's right to receive such income has been reasonably determined.

(III) Donation

Donations are recognized as income on accrual basis

(IV) Other income

Other income comprise of interest on FDR and Other receipts. These are recognized as income on accrual basis except for the Interest on FDR, which are recognized as income on cash basis.

| | | 30-Jun-19 | 30-Jun-18 |
|---|---|-----------|-----------|
| | | BDT | BDT |
| 4 | Short-term non-interest bearing loan given to employees | | |
| | Opening balance | 26,500 | _ |
| | Loan given to staff | 30,000 | 79,000 |
| | Realization of loan during against salary | - | (52,500) |
| | | 56,500 | 26,500 |
| | | | |
| 5 | Accounts and other receivables | | |
| | Contribution Due from the Funder Members (Note: 5.1) | 300,000 | 450,000 |
| | Solving Human and Organizational Problems | 20,000 | - |
| | Managing Brands Differentiate or Die | 8,000 | - |
| | Hazardous Chemical Safety Management Ill | 24,000 | - |
| | 5S Techniques for Improved Working Environment | 8,000 | - |
| | Essential Analysis of Supply Chain and Logistics Management | 16,000 | - |
| | Leadership for 21st Century | 12,000 | - |
| | Financial Statement Analysis | 4,000 | - |
| | Compensation & Benefits Management | 4,000 | - |
| | Industrial Effluent Treatment Plant | 14,000 | - |
| | Thousand S | 410,000 | 450,000 |

| 1 Funder Members Contribution Received Jawaherul Ghani | | 50,000 | |
|--|-------------------|-------------|------------------|
| | | \ ' | - |
| Mohammad Munjurul Hassan Mokarram Uddin Ahmed | | 50,000 | - |
| Zakariul Islam | | 50,000 | 50.000 |
| | | - | 50,000 |
| Md. Mahbubul Haque Naimul Hassan | | - | 50,000 50,000 |
| Muhammad Ali Jinnah | | - | 50,000 |
| N K A Mobin | | \- | |
| | | - | 50,000 |
| Abu Nayeem Md. Shahjahan | | 150,000 | 50,000 |
| | $\overline{}$ | 130,000 | 300,000 |
| Contribution Due from the Founder Members: | | 300,000 | 450,000 |
| | | 300,000 | 450,000 |
| Founder Members Contribution | | 450,000 | 750,000 |
| | | | |
| Cash and bank balances | | | |
| Cash in Hand | | 79,884 | 50,211 |
| Cash at Bank (Shah Jalal Islami Bank Ltd. Current a/c- | 4023-13100000369) | 658,414 | 1,254,193 |
| | | 738,298 | 1,304,404 |
| | | | |
| Loan from individual and BAAS | | | |
| Bangladesh AOTS Alumni Society | | 6,500,000 | 1,500,000 |
| Mr. Muhammad Halimuzzaman | | 13,640,000 | - |
| Mr. Sheikh Mustahidur Rahman | | 5,000,000 | - |
| | | 25,140,000 | 1,500,000 |
| | ni Society | (2,000,000) | - |
| Re-payment of loan made- Bangladesh AOTS Alumi | | | |

^{*}Loans have been obtained under three separate agreements made with the above mentioned parties having specific terms and conditon embeded with the said agreement.

| 8 | Accounts and other payable | | |
|-----|---|-----------|---------|
| | Rent Office payable | 540,000 | 180,000 |
| | Audit fee payable (Note: 8.1) | 15,000 | _ |
| | Advance Training Fee received from participants | 18,400 | 6,600 |
| | | 573,400 | 186,600 |
| 8.1 | Audit fee payable | | |
| | Opening balance | - | - |
| | Provision made during the year | 15,000 | - |
| | Paid during the year | | - |
| | | 15,000 | |
| 9 | Interest Payable | | |
| | Payable to Muhammad Halimuzzaman | 954,800 | - |
| | Payable to Sheikh Mustahidur Rahman | 350,000 | |
| | Payable to Sherkii Mustamudi Rahman Payable to Bangladesh AOTS Alumni Society (BAAS) | 584,525 | - |
| | Dhaka | 1,889,325 | - |
| | (* Diana /*) | | |

| 10 | General Fund | | |
|----|--|-----------|-----------|
| | Opening balance | 2,553,776 | 578,239 |
| | Add: Net surplus for the year | 514,319 | 1,975,537 |
| | Closing balance | 3,068,095 | 2,553,776 |
| | | | |
| 11 | Training fee | | |
| | Industrial Water Treatment & Boiler and Cooling Water Conditioning | 200,900 | - |
| | Business Intelligence for Manager | 43,600 | \ - |
| | Effective Team Building How to Lead & Perform | 57,600 | 34,000 |
| | Financial Statement Analysis | 29,600 | - \ |
| | Hazardous Chemical Safety Management | 69,200 | \ |
| | Total Quality Management (TQM) | 95,900 | - |
| | Professional Business Communication | 40,000 | - |
| | Industrial Energy Audit | 91,600 | - / |
| | Developing Supervisory Skills | 59,200 | (-) |
| | Financial Management for Non Personal | 28,000 | _ |
| | Health Safety and Environment Management | 62,000 | |
| | Energy Efficiency and Carbon Reduction | 23,200 | - |
| | Solving Human and Organizational Problems | 302,883 | - |
| | Talent Management & Succession Planning | 80,000 | - |
| | Hazardous Chemical Safety Management | 28,000 | - |
| | Managing Brands: Differentiate or Die | 39,600 | - |
| | Health Safety and Environment (HSE) Management-l | 34,000 | - |
| | Introduction to Smart Grid & Fundamentals of Electric Power System | 1,850,000 | - |
| | Best Practices on EMS SCADA & IT Communication System Operational Course | 1,850,000 | - |
| | Sales and Salesmanship Competencies | 48,400 | - |
| | Industrial Water Treatment & Boiler and Cooling Water Conditioning | 108,500 | - |
| | Total Quality Management (TQM) | 1,200,000 | _ |
| | HR Accounting: Concept of Human Capital Management | 52,000 | - |
| | Green Productivity for Manufacturing Industries | 152,361 | - |
| | KPI Master Class | 42,000 | - |
| | Health, Safety and Environment Management - 11 | 69,600 | - |
| | Hazardous Chemical Safety Management - Il | 45,200 | - |
| | Total Quality Management (TQM) ll | 201,256 | - |
| | Effective Store Management | 140,000 | - |
| | Total Productive Maintenance | 1,200,000 | - |
| | Essential Analysis of Supply Chain and Logistics Management | 31,600 | - |
| | Hazardous Chemical Safety Management-Ill | 48,000 | - |
| | Total Productive maintenance | 44,000 | 53,200 |
| | 5S Techniques for Improved Working Environment | 38,200 | - |
| | KPI Master Class -ll | 48,300 | - |
| | Essential Analysis of Supply Chain and Logistics Management | 35,200 | - |
| | Health Safety and Environment Management III | 50,800 | - |
| | Conflict Management & Grievance Handling | 24,000 | - |
| | Talent Management & Succession Planning | 44,000 | _ |
| | Industrial Effluent Treatment Plant | 60,000 | 48,300 |
| | Health Safety and Environment Management IV | 28,000 | - |
| | Integrated Marketing Communication & Implementation (IMCI) | 56,000 | - |

| VDI M Cl 111 | 226 100 | |
|--|--|--|
| KPI Master Class III | 226,100 | - |
| Hazardous Chemical Safety Management IV | 16,000 | - |
| Industrial Water Treatment & Boiler and Cooling Water Conditioning | 145,600 | - |
| Project Management Principles, Tools and Techniques | 36,000 | - |
| Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 48,000 | - |
| Productivity Improvement Techniques | 49,200 | - |
| Behavior Modification for Performance Improvement | 50,800 | - |
| Leadership for 21st Century | 24,000 | - |
| Financial Statement Analysis | 71,600 | _ |
| Health, Safety and Environment Management - V | 62,000 | |
| Hazardous Chemical Safety Management - V | 77,200 | _ |
| KPI Master Class IV | 85,400 | - |
| Compensation & Benefits Management | 30,000 | _ |
| Industrial Effluent Treatment Plant | 91,000 | - ^ |
| Training program During the period | 71,000 | 2,549,000 |
| Training program During the period | 9,765,600 | 2,684,500 |
| | | \wedge |
| 12 Japanese Language Course | 20,000 | |
| Admission Fee | 20,000 | - |
| Books Sales | 550 | - |
| | 20,550 | |
| 13 Other receipts | | |
| Interest income | 108,304 | _ |
| | | |
| | | |
| | 108,304 | |
| | | |
| 14 Administrative & Operating Expenses | 108,304 | 1,255,662 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) | 1,746,613 | 1,255,662 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses | 1,746,613 87,321 | - |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting | 1,746,613 87,321 11,285 | 4,129 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses | 1,746,613 87,321 11,285 6,000 | - |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee | 1,746,613 87,321 11,285 | 4,129 6,000 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony | 1,746,613 87,321 11,285 6,000 | 4,129 6,000 - 24,099 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI | 1,746,613 87,321 11,285 6,000 30,395 | 4,129 6,000 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS | 1,746,613 87,321 11,285 6,000 30,395 | 4,129 6,000 - 24,099 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 | 4,129 6,000 - 24,099 50,000 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous | 1,746,613 87,321 11,285 6,000 30,395 | 4,129 6,000 - 24,099 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities Training Room Maintenance | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 33,025 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 3,381 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities Training Room Maintenance Audit fee | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 33,025 15,000 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 3,381 5,000 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities Training Room Maintenance Audit fee Bank charges (Income Tax, Service charge) | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 33,025 15,000 26,004 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 3,381 5,000 1,774 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities Training Room Maintenance Audit fee Bank charges (Income Tax, Service charge) Conveyance for office staffs | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 33,025 15,000 26,004 11,243 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 3,381 5,000 1,774 7,640 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities Training Room Maintenance Audit fee Bank charges (Income Tax, Service charge) Conveyance for office staffs Photocopy, postage & courier | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 33,025 15,000 26,004 11,243 3,155 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 3,381 5,000 1,774 7,640 3,461 |
| 14 Administrative & Operating Expenses Office expenses (Note: 14.1) AGM expenses Board meeting BJTI website up-gradation expenses Advertisement Fee BJTI Inaugural ceremony Promotion to BJTI Contribution to BAAS Miscellaneous 14.1 Office expenses Salaries & allowances Office Rent Utilities Training Room Maintenance Audit fee Bank charges (Income Tax, Service charge) Conveyance for office staffs | 1,746,613 87,321 11,285 6,000 30,395 50,000 6,463 1,938,077 1,000,521 360,000 123,676 33,025 15,000 26,004 11,243 | 4,129 6,000 - 24,099 50,000 - - 1,339,890 819,934 180,000 108,989 3,381 5,000 1,774 7,640 |

| Internet service Refreshments | 77,629 | - |
|--|-----------|-----------|
| | | 0.110 |
| | 2,188 | 2,419 |
| Purchase Books for BJTI | | 26,650 |
| | 1,746,613 | 1,255,662 |
| 15 Seminar & Training Program Expenses | | |
| Training Materials | 391,490 | 207,800 |
| Industrial Water Treatment & Boiler and Cooling Water Conditioning | 73,736 | 207,000 |
| Business Intelligence for Manager | 22,445 | |
| Effective Team Building How to Lead & Perform | 23,631 | 21,726 |
| Financial Statement Analysis | 22,351 | 21,720 |
| Hazardous Chemical Safety Management | 31,362 | |
| Total Quality Management (TQM) | 48,620 | _ |
| Professional Business Communication | 23,502 | |
| Industrial Energy Audit | 33,710 | 7 |
| Developing Supervisory Skills | 26,661 | |
| | | - |
| Financial Management for Non Personal | 22,427 | - |
| Health Safety and Environment Management | 26,382 | - |
| Energy Efficiency and Carbon Reduction | 20,102 | - |
| Solving Human and Organizational Problems | 105,462 | - |
| Talent Management & Succession Planning | 22,440 | - |
| Hazardous Chemical Safety Management | 21,533 | - |
| Managing Brands: Differentiate or Die | 22,917 | - |
| Health Safety and Environment (HSE) Management-1 | 22,284 | - |
| Introduction to Smart Grid & Fundamentals of Electric Power System | 1,368,458 | - |
| Best Practices on EMS SCADA & IT Communication System Operational Course | 1,376,556 | - |
| Sales and Salesmanship Competencies | 28,624 | - |
| Industrial Water Treatment & Boiler and Cooling Water Conditioning | 50,593 | - |
| Total Quality Management (TQM) | 614,677 | - |
| HR Accounting: Concept of Human Capital Management | 24,527 | - |
| Green Productivity for Manufacturing Industries | 86,301 | - |
| KPI Master Class | 40,396 | - |
| Health, Safety and Environment Management - ll | 27,359 | - |
| Hazardous Chemical Safety Management - ll | 24,007 | - |
| Total Quality Management (TQM) ll | 98,412 | - |
| Effective Store Management | 67,886 | - |
| Total Productive Maintenance | 646,419 | - |
| Essential Analysis of Supply Chain and Logistics Management | 23,268 | - |
| Hazardous Chemical Safety Management-lll | 24,712 | - |
| Total Productive maintenance | 23,430 | 23,384 |
| 5S Techniques for Improved Working Environment | 23,499 | - |
| KPI Master Class -ll | 42,473 | - |
| Essential Analysis of Supply Chain and Logistics Management | 22,382 | - |
| Health Safety and Environment Management III | 24,069 | - |
| Conflict Management & Grievance Handling | 20,616 | - |
| Talent Management & Succession Planning | 22,644 | - |
| Industrial Effluent Treatment Plant | 44,615 | 42,309 |
| Health Safety and Environment Management IV | 21,305 | - |

| | Integrated Marketing Communication & Implementation (IMCI) | 24,337 | _ |
|---|---|-----------|-----------|
| | KPI Master Class III | 78,185 | _ |
| | Hazardous Chemical Safety Management IV | 18,965 | _ |
| | Industrial Water Treatment & Boiler and Cooling Water Conditioning | 56,364 | - |
| | Project Management Principles, Tools and Techniques | 21,626 | - |
| | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 22,617 | - |
| | Productivity Improvement Techniques | 24,620 | - |
| | Behavior Modification for Performance Improvement | 24,261 | _ |
| | Leadership for 21st Century | 21,512 | <u>_</u> |
| | Financial Statement Analysis | 34,300 | - |
| | Health, Safety and Environment Management - V | 25,265 | - |
| | Hazardous Chemical Safety Management - V | 28,456 | - |
| | KPI Master Class IV | 47,005 | - |
| | Compensation & Benefits Management | 28,311 | - / |
| | Industrial Effluent Treatment Plant | 47,822 | (-) |
| | Training Program during the Period | - | 1,537,802 |
| | | 6,211,929 | 1,833,021 |
| | | | |
| 6 | Financial Expenses | | |
| | Interest on Loan (Muhammad Halimuzzaman) | 954,800 | - |
| | Interest on Loan (Sheikh Mustahidur Rahman) | 350,000 | - |
| | Interest on Loan (Bangladesh AOTS Alumni Society) | 584,525 | - |
| | | 1,889,325 | - |
| | | | |

^{*}Interest charged on individual loans based on the the agreement (i.e @ 7% simple interest) and in case of BAAS, actual interest charged by the bank from where loan was obtained by BAAS for BJTI.

17 Japanese Language Course Expenses

Books Printing Seminar

| 300,000 | - |
|---------|---|
| 79,832 | - |
| 379,832 | - |



Annexure A

Bangladesh - Japan Training Institute Society (BJTI) (An Enterprise of Bangladesh AOTS Alumni Society)

SCHEDULE OF FIXED ASSETS

As on 30 June 2019

| SL Category of Assets | COST | | | | | | DEP | DEPRECIATION | | |
|-----------------------|-------------------|--------------------------------|------------|-----------------------|--------|----------------------|-------------------------|---------------------|--------------------|---|
| | As at 1 July 2018 | Addition during the year | Adjustment | As at 30 June 2019 | Rate % | As at 1 July 2018 | Charged during the year | Disposals | As at 30 June 2019 | Written down value (WDV) as at 30 June 19 |
| Computer & Equipment | 34,893 | 109,100 | 1 | 143,993 | 10% | 3,489 | 14,050 | - | 17,539 | 126,454 |
| Office Equipment | 1 | 117,000 | I | 117,000 | 10% | 1 | 11,700 | • | 11,700 | 105,300 |
| Office Decoration | 475,631 | 124,147 | ı | 599,778 | 10% | 47,563 | 55,222 | 1 | 102,785 | 496,994 |
| Total | 510,524 | 350,247 | 1 | 860,771 | | 51,052 | 80,972 | | 132,024 | 728,747 |

Fixed assets are stated at cost less accumulated depreciation charged on diminishing balance method

Annexure B

INVESTMENT SCHEDULE

Registered under Societies Act XXI with Registrar of Joint Stock Companies

Bangladesh - Japan Training Institute Society (BJTI)

As on 30 June 2019

| Cl Investment | | Nature of | Instrument | Rate of | Date of | Date of | Onening | Addition Du | | Tav and | Closing | |
|--|-------|---|------------|--------------|-----------------------|-----------------------|----------|----------------------------|----------|----------|-----------------|--|
| INAULIC OI III | = - | Allin inclii | 1110 | Ivale of | Date of | Date of | o pennig | nd livining | | ומע מווח | CIOSIIIE | |
| Investment Number | | Number | L | Interest (%) | Purchase | Maturity | Balance | Balance Principal Realized | Realized | others | Balance | |
| | | | | | | | | | Interest | | | |
| 3 4 | 3 4 | 4 | | 5 | 9 | 7 | 8 | 6 | 10 | 13 | 13 14=8+9+10-13 | |
| LankaBangla Finance Ltd. FDR 000926000000041 | 5000 | 000000000000000000000000000000000000000 | 041 | 11.25% | 23.04.2017 23.04.2019 | | 500,000 | | 56,250 | 5,775 | 550,475 | |
| LankaBangla Finance Ltd. FDR 00112600000005 | 00112 | 001126000000 | 053 | 10% | 23.12.2018 | 23.12.2018 23.12.2019 | 1 | - 1,000,000 | 52,054 | 5,254 | 1,046,800 | |
| | | | | | | Total | 200,000 | 500,000 1,000,000 | 108,304 | 11,029 | 1,597,275 | |





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Independent Auditor's Report To the Trustees of Bangladesh - Japan Training Institute Society (BJTI) **Report on the Audit of the Financial Statements**

Opinion

We have audited the Financial Statements of Bangladesh - Japan Training Institute Society (BJTI) which comprise the statement of financial position as at 31 December 2019 and Statement of Income and Expenditure and statement of cash flows for the year then ended and notes to the Financial Statements including a summary of significant accounting policies.

In our opinion, the accompanying Financial Statements give a true and fair view of the Financial position of the Society as at 31 December 2019 and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs), the Societies Act 1860 and other applicable laws and regulations.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with ethical requirement that are relevant to our audit of the Financial Statements in Bangladesh, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial **Statements and Internal Control**

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with IFRSs, the Societies Act 1860 and other applicable laws and regulations and for such internal control as management determines is necessary to enable the preparation of Financial Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists

Cont'd----P/2



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Dhanmondi, Dhaka-1206.

House # 27/5/A-4, Level-2, Topkhana Road, Segunbagicha, Dhaka-1000. 1557 Agrabad Acess Road, Agrabad C/A, Chattogram.



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-2-

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

As part of an audit in accordance with ISAs, we have exercised professional judgment and maintained professional skepticism throughout the audit.

We also have:

- Identified and assessed the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtained audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- Obtained an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control;
- Evaluated the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management;
- Concluded on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Financial Statements or, if such disclosures are inadequate to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.

We communicated with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identified during our audit.

Report on Other Legal and Regulatory Requirements

We also report the following:

- a) We have obtained all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit and made due verification thereof;
- b) In our opinion, proper books of account as required by law have been kept by the Society so far as it appeared from our examination of those books; and
- c) The statement of financial position dealt with by the report are in agreement with the books of account.

Dated, Dhaka 12 February, 2020



MD AMINUL ISLAM, FCA
HUDA HOSSAIN & CO.
CHARTERED ACCOUNTANTS

House # 45 (G. Floor), Road 12/A, Dhanmondi, Dhaka-1206.

House # 27/5/A-4, Level-2, Topkhana Road, Segunbagicha, Dhaka-1000. 1557 Agrabad Acess Road, Agrabad C/A, Chattogram.

STATEMENT OF FINANCIAL POSITION

As at 31 December 2019

| Particulars | Notes | 31-Dec-19 BDT |
|--|-------|------------------|
| ASSETS | | |
| Non-Current Assets | | |
| Fixed Assets (Annexure- A) | | 655,872 |
| | | 655,872 |
| Current Assets | | |
| Investment in FDR (Annexure-B) | | 1,665,985 |
| Short-term non-interest bearing loan given to employees | 4 | 42,000 |
| Accounts and others receivable | 5 | 732,475 |
| Advance installments paid to RAJUK for Purbachal Land | | 25,140,000 |
| Cash and bank balances | 6 | 329,126 |
| | | 27,909,586 |
| Total Assets | | 28,565,458 |
| FUND & LIABILITIES Non-Current Liabilities Loan from individual and BAAS | 7 | 23,140,000 |
| Current Liabilities | | |
| Accounts and other payables | 8 | 743,600 |
| Interest Payable on loan | 9 | 2,874,015 |
| inverse rayante on roan | | 3,617,615 |
| Total Liabilities | | 26,757,615 |
| Net Assets | | |
| General fund | 10 | 1,807,843 |
| Total Fund & Liabilities | - | 28,565,458 |

These financial statements should be read in conjunction with the annexed notes

Finance Director

Auditors' Report to the Trustees See annexed report of date

Chairman

Dated, Dhaka 12 February, 2020



MD AMINUL ISLAM, FCA **HUDA HOSSAIN & CO. CHARTERED ACCOUNTANTS**

STATEMENT OF INCOME AND EXPENDITURE

For the period ended 31 December 2019

| Particulars | Notes | 31-Dec-19 BDT |
|--|-------|------------------|
| INCOME | | |
| Income from participants: | | |
| Training fee | 11 | 1,723,275 |
| Japanese Course fee | 12 | 98,300 |
| Life membership fee | | 120,000 |
| Others income | 13 | 76,846 |
| | | 2,018,421 |
| Total Income [A] | | 2,018,421 |
| EXPENDITURE | | |
| Administrative & Operating Expenses | 14 | 1,053,362 |
| Seminar & Training Program Expenses | 15 | 1,064,895 |
| Financial Expenses | 16 | 984,690 |
| Japanese Language course Expenses | 17 | 102,851 |
| Non Cash amanditum | | 3,205,798 |
| Non - Cash expenditure: Depreciation (Ref: Annexure A) | | 72,875 |
| Total Expenditure [B] | | 3,278,673 |
| Net DEFICIT [A-B] | | (1,260,252) |

These financial statements should be read in conjunction with the annexed notes

Auditors' Report to the Trustees See annexed report of date

Finance Director

Dated, Dhaka 12 February, 2020



Chairman

STATEMENT OF CASH FLOWS

For the period ended 31 December 2019

| Particulars | Notes | 31-Dec-19 BDT |
|---|-------|------------------|
| Cash flows from Operating Activities: | | |
| Net Surplus | | (1,260,252) |
| Adjustment for non cash items | | |
| Depreciation | | 72,875 |
| Changes in Current Assets | | |
| Increase in Short-term loan given to employees | | 14,500 |
| Decrease in Accounts and others receivable | | (322,475) |
| Increase in Advance installments paid to RAJUK for Purbachal Land | | - |
| Changes in Current Liabilities | | |
| Increase in Accounts and other payables | | 170,200 |
| Increase in Interest Payable | | 984,690 |
| Net cash used by operating Activities | | (340,462) |
| Cash flows from Investing Activities: | | |
| Acquisition of Fixed assets | | _ |
| Re-Investment in FDR | | (68,710) |
| Net cash used in Investing Activities: | | (68,710) |
| Net decrease in cash & cash equivalent | | (409,172) |
| Cash & Cash Equivalent at the beginning of period | | 738,298 |
| Cash & Cash Equivalent at the end of period | | 329,126 |

These financial statements should be read in conjunction with the annexed notes

Finance Director

Auditors' Report to the Trustees See annexed report of date



Chairman

HUDA HOSSAIN & CO. CHARTERED ACCOUNTANTS

Dated, Dhaka 12 February, 2020

Notes to the Financial Statements

For the period ended 31 December 2019

1 Reporting entity

1.1 Introduction

"Bangladesh-Japan training institute Society (BJTI) was formed by the executive committee of BAAS in its 127th EC meeting held on 29th September 2010. Since formation BJTI has been providing need based training to the thrust sectors in Bangadesh and established its name as a Training Institute. On 16 October 2017 BJTI obtained registration of societies under ACT XXI of 1860 from Registrar of Joint Stock Companies & Firms."

1.2 Registered office of the society:

The Registered office of the BJTI Society is at Room No. 31-32, Eastern Plaza, 7th Floor, Sonargaon Road, Dhaka-1205.

1.3 Nature of the Society:

It is a professional, non-profit, non-political, voluntary & charitable Society.

1.4 The major activities of BJTI

Aims and Objectives

The main aims and objectives of BJTI are among other, mainly: a) To set up a training institute and it's branches in the name of Bangladesh-Japan Training Institute Society (BJTI) to support development of management skills as well as Entrepreneurship in Bangladesh. To set up and maintain school, college and university, both general and technical, for the purpose of diffusion of useful knowledge among the society at large. To acquire any kind of assets and properties and maintain the same for realizing the objectives of the society. b) To provide consultancy services in all fields both at national and international levels. To undertake multifaceted educational program. To collaborate with national and international firms and organizations which are considered beneficial and helpful in realizing the objectives of the Society. c) To purchase or otherwise acquire wholly or partially any book, literature, journal, magazines, newspapers, journal reviews, pictorials, annual supplements, biography, pamphlets, brochure, circulars and any other publications and to orient, publish, edit and sell the same to carry on the business as booksellers, printers, publishers etc. for the benefit of Bangladesh -Japan Training Institute Society (BJTI).

2 Basis of preparation

2.1 Statement of compliance

These Financial statements have been prepared and presented in accordance with International Financial Reporting Standards (IFRS), the Societies Act XXI of 1860 and other applicable laws and regulations following the accrual basis of accounting except for staff salary and allowances and office utilities where cash basis of accounting have been followed.

2.2 Use of estimates and judgments

The preparation of financial statements requires management to make judgment, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates. Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognized in the period in which the estimates are revised and in any future periods affected.

2.3 Reporting Period

These years financial statements cover the period from 01 July 2019 to 31 December 2019.



31-Dec-19 BDT

2.4 Statement of cash flows

Statement of cash flows is prepared principally in accordance with IAS-7 "Statements of Cash Flows" and the cash flow from operating activities have been presented under the direct method.

3. Significant accounting policies

The accounting policies set out below have been applied consistently to all periods resented in these financial statements.

3.1 Cash & Bank balance

Cash & bank balance consist of cash in hand and at bank.

Recognition of Income

(I) Training fee

Training fee received / receivable from the participants are recognized as income when BJTI's right to receive such income has been reasonable determined.

(II) Membership fee

Membership fee received/ receivable from the members are recognized as income when BJTI's right to receive such income has been reasonably determined.

(III) Donation

4

5

Donations are recognized as income on accrual basis

(IV) Other income

Other income comprise of interest on FDR and Other receipts. These are recognized as income on accrual basis except for the Interest on FDR, which are recognized as income on cash basis.

| | 1001 |
|---|----------|
| Short-term non-interest bearing loan given to employees | |
| Opening balance | 56,500 |
| Loan given to staff | 60,000 |
| Realization of loan during against salary | (74,500) |
| | 42,000 |
| | |
| Accounts and other receivables | |
| Contribution Due from the Funder Members | 300,000 |
| Solving Human and Organizational Problems | 20,000 |
| Managing Brands Differentiate or Die | 8,000 |
| Hazardous Chemical Safety Management Ill | 24,000 |
| 5S Techniques for Improved Working Environment | 8,000 |
| Industrial Effluent Treatment Plant | 14,000 |
| Total Quality Mnagement | 14,000 |
| Conflict Management and Grievance Handling | 4,000 |
| Financial Analysis for Decision Making | 28,000 |
| Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 16,000 |
| KAIZEN for Improving Organizational Performance | 43,200 |
| Chain Management | 7,000 |
| Program on Quality Problem Solving (PQPS) | 21,000 |
| Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 18,000 |
| KPI Master Class | 28,000 |
| Executive Program on Quality Management | 60,598 |
| Enhancing Workplace Capability | 46,677 |
| Advanced Certificate for Professional Development [ACPD] | 68,000 |
| Essential Analysis of Supply Chain and Logistics Management | 4,000 |
| (Dhaka) | 732,475 |

| 6 | Cash and bank balances | |
|-----|--|------------------|
| | Cash in Hand | 47,889 |
| | Cash at Bank (Shah Jalal Islami Bank Ltd. Current a/c-4023-13100000369) | 281,237 |
| | Cush at Dank (Shah Salah Islami Dank Etc. Current are 4023 13100000307) | 329,126 |
| | | 327,120 |
| 7 | Loan from individual and BAAS | |
| | Bangladesh AOTS Alumni Society | 4,500,000 |
| | Mr. Muhammad Halimuzzaman | 13,640,000 |
| | Mr. Sheikh Mustahidur Rahman | 5,000,000 |
| | | 23,140,000 |
| | | |
| | Re-payment of loan made- Bangladesh AOTS Alumni Society | - |
| | | 23,140,000 |
| | oans have been obtained under three separate agreements made with the above mentioned particific terms and conditon embeded with the said agreement. | ies having |
| 8 | Accounts and other payable | \triangle |
| | Rent Office payable | 660,000 |
| | Audit fee payable (Note: 8.1) | 15,000 |
| | Advance Training Fee received from participants | 68,600 |
| | | 743,600 |
| 8.1 | Audit fee payable Opening balance Provision made during the year Paid during the year | 15,000 15,000 |
| | | |
| 9 | Interest Payable | |
| | Payable to Muhammad Halimuzzaman | 1,432,200 |
| | Payable to Sheikh Mustahidur Rahman | 525,000 |
| | Payable to Bangladesh AOTS Alumni Society (BAAS) | 916,815 |
| | | 2,874,015 |
| 1.0 | C1E1 | |
| 10 | General Fund | 2.060.005 |
| | Opening balance | 3,068,095 |
| | Add: Net Deficit for the year | (1,260,252) |
| | Closing balance | 1,807,843 |
| 11 | Training fee | |
| 11 | Total Quality Mnagement | 69,300 |
| | Conflict Management and Grievance Handling | 50,000 |
| | Practical Solution of Quality-Related Problems in Organization | 66,800 |
| | Financial Analysis for Decision Making | 36,000 |
| | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 36,000 |
| | Industrial Engineering Techniques | 32,000 |
| | Health, Safety & Environment (HSE) Management | 52,000 |
| | Treatin, Safety & Elivironment (115E) ivianagement | 32,000 |

| | CHA | RTERED ACCOUNTANTS |
|-----|---|--------------------|
| | KAIZEN for Improving Organizational Performance | 43,200 |
| | Emotional Intelligence-Build your inside first | 28,000 |
| | Chain Management | 63,000 |
| | Industrial Water Treatment and Boiler & Cooling Water Conditioning | 149,800 |
| | Program on Quality Problem Solving (PQPS) | 61,600 |
| | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 22,000 |
| | KPI Master Class | 105,000 |
| | Executive Program on Quality Management | 149,598 |
| | Talent Management & Succession Planning | 53,200 |
| | Hazardous Chemical Safety Management | 36,000 |
| | Enhancing Workplace Capability | 268,677 |
| | Health, Safety & Environment (HSE) Management | 56,000 |
| | Advanced Certificate for Professional Development [ACPD] | 248,000 |
| | Training fo Trainer | 65,100 |
| | Essential Analysis of Supply Chain and Logistics Management | 32,000 |
| | | 1,723,275 |
| | | |
| 12 | Japanese Language Course | |
| | Admission Fee | - |
| | Course fee | 93,500 |
| | Books Sales | 4,800 |
| | | 98,300 |
| 12 | | |
| 13 | Other receipts Interest income | 76,846 |
| | Interest income | 76,846 |
| | | 70,040 |
| 14 | Administrative & Operating Expenses | |
| 17 | Office expenses (Note: 14.1) | 1,041,679 |
| | AGM expenses | 1,041,077 |
| | Board meeting | 1,694 |
| | BJTI website up-gradation expenses | 2,500 |
| | Advertisement Fee | 2,5 0 0 |
| | BJTI Inaugural ceremony | |
| | Promotion to BJTI | _ |
| | Contribution to BAAS | |
| | Miscellaneous | 7,489 |
| | | 1,053,362 |
| | | |
| 14. | Office expenses | |
| | Salaries & allowances | 642,467 |
| | Office Rent | 180,000 |
| | Utilities | 71,427 |
| | Training Room Maintenance | 7,967 |
| | Audit fee | - |
| | Bank charges (Income Tax, Service charge) | 9,806 |
| | Conveyance for office staffs | 6,908 |
| | Photocopy, postage & courier | 1,679 |
| | Printing & stationary | 11,252 |
| | | |

| | Telephone & e-mail services | 17,405 |
|-----|---|-----------|
| | Internet service | 91,500 |
| | Refreshments | 1,268 |
| | Purchase Books for BJTI | - |
| | | 1,041,679 |
| 1.5 | | |
| 15 | Seminar & Training Program Expenses | 20.004 |
| | Training Materials | 30,004 |
| | Total Quality Mnagement | 45,142 |
| | Conflict Management and Grievance Handling | 23,967 |
| | Practical Solution of Quality-Related Problems in Organization | 27,494 |
| | Financial Analysis for Decision Making | 22,381 |
| | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 22,166 |
| | Industrial Engineering Techniques | 21,674 |
| | Health, Safety & Environment (HSE) Management | 24,037 |
| | KAIZEN for Improving Organizational Performance | 28,870 |
| | Emotional Intelligence-Build your inside first | 21,421 |
| | Chain Management | 42,078 |
| | Industrial Water Treatment and Boiler & Cooling Water Conditioning | 66,433 |
| | Program on Quality Problem Solving (PQPS) | 55,999 |
| | Effective Inventory, Transportation, Warehousing, Packaging & Distribution Management | 20,862 |
| | KPI Master Class | 48,032 |
| | Executive Program on Quality Management | 84,436 |
| | Talent Management & Succession Planning | 24,783 |
| | Hazardous Chemical Safety Management | 21,988 |
| | Enhancing Workplace Capability | 103,058 |
| | Health, Safety & Environment (HSE) Management | 23,533 |
| | Advanced Certificate for Professional Development [ACPD] | 232,573 |
| | Training fo Trainer | 44,530 |
| | Essential Analysis of Supply Chain and Logistics Management | 22,434 |
| | Training fee refund | 7,000 |
| | | 1,064,895 |
| | | |
| 16 | Financial Expenses | |
| | Interest on Loan (Muhammad Halimuzzaman) | 477,400 |
| | Interest on Loan (Sheikh Mustahidur Rahman) | 175,000 |
| | Interest on Loan (Bangladesh AOTS Alumni Society) | 332,290 |
| | | 984,690 |
| | | |

^{*}Interest charged on individual loans based on the the agreement (i.e @ 7% simple interest) and in case of BAAS, actual interest charged by the bank from where loan was obtained by BAAS for BJTI.

17 Japanese Language Course Expenses

Books Printing Honorarium of Resource Person Seminar



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| |

SCHEDULE OF FIXED ASSETS

As on 31 December 2019

| SL | SL Category of Assets | | | COST | | | | DEPI | DEPRECIATION | | |
|----|-----------------------|--------------|----------|------------|----------|--------|-----------|----------|--------------|----------|-----------------|
| | | As at 1 July | Addition | Adjustment | As at 31 | Rate % | As at 1 | Charged | Disposals | As at 31 | Written down |
| | | 2019 | during | | Dec 2019 | | July 2019 | during | | Dec 2019 | value (WDV) |
| | | | the year | | | | | the year | | | as at 31 Dec 19 |
| 1 | Computer & Equipment | 143,993 | - | 1 | 143,993 | 10% | 17,539 | 12,645 | - | 30,184 | 113,809 |
| 7 | Office Equipment | 117,000 | | 1 | 117,000 | 10% | 11,700 | 10,530 | • | 22,230 | |
| 3 | Office Decoration | 599,778 | - | 1 | 599,778 | 10% | 102,785 | 49,699 | - | 152,484 | 447,294 |
| | Total | 860,771 | 1 | 1 | 860,771 | | 132,024 | 72,875 | | 204,899 | |

Fixed assets are stated at cost less accumulated depreciation charged on diminishing balance method

Annexure B

Registered under Societies Act XXI with Registrar of Joint Stock Companies Bangladesh - Japan Training Institute Society (BJTI)

INVESTMENT SCHEDULE

As on 31 December 2019

| SI | Sl Investment | Nature of | Instrument | Rate of | Date of | Date of | Opening | Addition Du | tring the Year | Tax and | Closing |
|----|--------------------------|------------|-----------------|--------------|---------------------------------|-----------------------|-----------------|-------------|--------------------|---------|-----------------|
| | | Investment | Number | Interest (%) | Purchase | Maturity | Balance P | Principal | Principal Realized | others | Balance |
| | | | | | | | | | Interest | | |
| | 2 | 3 | 4 | 5 | 9 | 7 | 8 | 6 | 10 | 13 | 13 14=8+9+10-13 |
| — | LankaBangla Finance Ltd. | FDR | 000926000000041 | 10.50% | 23.04.2017 | 23.04.2017 23.04.2020 | 550,475 | 1 | 28,900 | 2,890 | 576,485 |
| 7 | LankaBangla Finance Ltd. | FDR | 001126000000053 | 10.50% | 23.12.2018 23.12.2020 1,046,800 | 23.12.2020 | 1,046,800 | 1 | 47,946 | 5,246 | 1,089,500 |
| | | | | | | Total | Total 1,597,275 | 1 | 76,846 | 8,136 | 1,665,985 |



Bangladesh-Japan Training Institute (BJTI)

PROPOSED BUDGET

For the Period from 1 July 2019 to 30 June 2020 and 1 July 2020 to 30 June 2021

| Revenue | Budget 2018 - 2019 12 Months | Actual Receipt 2018 - 2019 12 Months | Proposed Budget 2019 - 2020 12 Months | Proposed Budget 2020 - 2021 12 Months |
|---|------------------------------------|---|--|--|
| Training Fee | 8,992,000 | 9,765,600 | 5,964,000 | 7,320,000 |
| Japanese Course fee | - | 20,550 | 600,000 | 1,200,000 |
| | 8,992,000 | 9,786,150 | 6,564,000 | 8,520,000 |
| | | | | |
| Membership Fee | | | | |
| Life Membership fee | 1,500,000 | 1,040,000 | 900,000 | 1,200,000 |
| General Membership fee | - | 80,000 | 400,000 | 500,000 |
| Annual subscription fee | - | - | 200,000 | 250,000 |
| | 1,500,000 | 1,120,000 | 1,500,000 | 1,950,000 |
| General Donation | 300,000 | - | 100,000 | 100,000 |
| Interest From Lankabangla Finance Ltd. | 48,125 | 108,304 | 150,000 | 150,000 |
| Total Revenue (A) | 10,840,125 | 11,014,454 | 8,314,000 | 10,720,000 |
| Expenditure | Budget 2018 - 2019 12 Months | Actual Receipt 2018 - 2019 12 Months | Proposed Budget 2019 - 2020 12 Months | Proposed Budget 2020 - 2021 12 Months |
| Administrative and operating expenses | | | | |
| Salary & Allowance | 1,000,000 | 1,000,521 | 1,200,000 | 1,300,000 |
| Electricity, Water & Common Bill | 140,000 | 123,676 | 160,000 | 180,000 |
| Conveyance | 15,000 | 11,243 | 20,000 | 25,000 |
| Stationery & Printing | 60,000 | 33,351 | 60,000 | 70,000 |
| Mobile Bill and Email | 10,800 | 60,821 | 50,000 | 60,000 |
| Internet Service | 19,200 | 77,629 | 160,000 | 170,000 |
| Photocopy, Postage & Courier | 20,000 | 3,155 | 15,000 | 15,000 |
| Entertainment | 20,000 | 2,188 | 20,000 | 25,000 |
| Annual Audit Fee | 5,000 | 15,000 | 15,000 | 15,000 |
| Bank Charge (Income Tax, S. Charge, etc.) | 15,000 | 26,004 | 30,000 | 40,000 |
| BJTI Website | 16,000 | 6,000 | 40,000 | 50,000 |
| Promotion (Key Ring and Note Book) | 30,000 | - | 33,000 | 33,000 |
| Office Rent | 360,000 | 360,000 | 360,000 | 360,000 |
| Training room maintenance | 25,000 | 33,025 | 50,000 | 60,000 |
| Board Meeting | 20,000 | 11,285 | 25,000 | 30,000 |
| Miscellaneous | 10,000 | 6,463 | 10,000 | 10,000 |

| | | 07.001 | 150000 | |
|--|------------|------------|------------|------------|
| AGM Expenses | 200,000 | 87,321 | 150,000 | 200,000 |
| Financial Expenses | - | 1,889,325 | 1,700,000 | 1,700,000 |
| Contribution to BAAS | - | 50,000 | - | - |
| Advertisement Fee | | 30,395 | 40,000 | 40,000 |
| | 1,966,000 | 3,827,402 | 4,138,000 | 4,383,000 |
| Training Expenses: | | | | |
| Resource Persons | 4,473,000 | 3,155,569 | 1,400,000 | 2,240,000 |
| Training Materials (Bag, Pad, Pen) | 400,000 | 391,490 | 500,000 | 600,000 |
| Refreshment | 2,500,000 | 2,138,594 | 1,000,000 | 1,276,000 |
| Stationery and Printing | 23,500 | 82,365 | 135,600 | 156,000 |
| Banner | 25,000 | 19,810 | 40,800 | 44,000 |
| Conveyance | 23,500 | 9,190 | 30,600 | 33,000 |
| Venue Rent | 100,000 | 402,871 | 100,000 | 200,000 |
| Employee Training | 20,000 | _ | _ | _ |
| Miscellaneous | 10,000 | 12,040 | 27,000 | 30,000 |
| | 7,575,000 | 6,211,929 | 3,234,000 | 4,579,000 |
| Japanese Language Course | | | | |
| Book Printing | _ | 300,000 | _ | _ |
| Resource Persons | _ | 300,000 | 144,000 | 144,000 |
| Seminar | | 79,832 | 100,000 | 100,000 |
| Semmar | | 379,832 | 244,000 | 244,000 |
| Total Dayanya Fyrranditura (D) | 0.541.000 | 10 410 172 | 7 (1(000 | 0.207.000 |
| Total Revenue Expenditure (B) | 9,541,000 | 10,419,163 | 7,616,000 | 9,206,000 |
| Surplus / (Deficit) Over Expenditure (C) = (A - B) | 1,299,125 | 595,291 | 698,000 | 1,514,000 |
| | | | | |
| Capital Expenditure | | | | |
| Purbachal -1st Installment | 23,640,000 | 23,640,000 | 17,730,000 | 17,730,000 |
| Asset Purchase | - | 226,100 | 100,000 | 150,000 |
| Office Renovation | 100,000 | 124,147 | 100,000 | 100,000 |
| Total Capital Expenditure | 23,740,000 | 23,990,247 | 17,930,000 | 17,980,000 |
| Financed by: | | | | |
| Loan from: | | | | |
| Mr. Muhammad Halimuzzaman | 13,640,000 | 13,640,000 | - | - |
| Mr. Sheikh Mustahidur Rahman | 5,000,000 | 5,000,000 | _ | _ |
| Bangladesh AOTS Alumni Society (BAAS) | 5,000,000 | 5,000,000 | _ | _ |
| Individual and Financial Institutes | - | - | 17,730,000 | 17,730,000 |
| Accumulated Surplus [C] | 100,000 | 350,247 | 200,000 | 250,000 |
| * | 23,740,000 | 23,990,247 | 17,930,000 | 17,980,000 |
| | | | | |

1ST AGM OF BJTI

























ACTIVITIES OF BJTI















SEMINAR ON 'OPPORTUNITY TO STUDY, WORK & SETTLE IN JAPAN'















CUSTOMIZED TRAINING PROGRAMS









PROGRAMS UNDER WORLD NETWORK OF FRIENDSHIP (WNF)













Bangladesh - Japan Training Institute

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